

Contract Summary Form

OC Expediter Requisition #: 1722915

**NEW ALTERNATIVES, INC
OLIVE CREST
SOUTH COAST CHILDREN'S SOCIETY DBA SOUTH COAST COMMUNITY SERVICES**

SUMMARY OF SIGNIFICANT CHANGES

1. Term: April 14, 2026, through June 30, 2028
2. Period Three Budget increased by \$1,500,000 from \$3,000,000 to \$4,500,000
3. Cost: \$10,500,000

SUBCONTRACTORS

This contract does not currently include subcontractors or pass through other providers.

CONTRACT OPERATING EXPENSES

Aggregate Amount Not To Exceed:

Period Three Aggregate Amount Not To Exceed:	\$	4,500,000
Period Four Aggregate Amount Not To Exceed:		4,500,000
Period Five Aggregate Amount Not To Exceed:		<u>4,500,000</u>
TOTAL AGGREGATE AMOUNT NOT TO EXCEED:	\$	13,500,000