

Contract Summary Form

OC Expediter Requisition #: 1784399

Sully-Miller Contracting Company
135 S. State College Blvd Ste. 400
Brea, CA 92821

SUMMARY OF SIGNIFICANT CHANGES

N/A

SUBCONTRACTORS

This contract, due to the nature of the services, could require the addition of subcontractors. In order to add subcontractor(s) to the contract, the contractor must seek express consent from John Wayne Airport (JWA). Should the addition of a subcontractor affect the scope of work and/or contract amount, JWA will bring the item back to the Board of Supervisors for approval. In the past, subcontractor(s) have been used for this contract.

CONTRACT OPERATING EXPENSES

Award Formula:

<u>TASK</u>	<u>COMPOSITE BID</u>
Line 1: Normal Working - Adjustment Factor 1 (Within Airport Operation Area (AOA))	1.4100
Line 2: Multiply Line 1 by (30) %	0.4230
Line 3: Other than Normal Working Hours - Adjustment Factor 2 (Within Airport Operation Area (AOA))	1.4100
Line 4: Multiply Line 3 by (70) %	0.9870
Line 5: Normal Working - Adjustment Factor 3 (Outside of Airport Operation Area (AOA))	1.5100
Line 6: Multiply Line 5 by (30) %	0.4530
Line 7: Other than Normal Working Hours - Adjustment Factor 4 (Outside of Airport Operations Area (AOA))	1.5100

Line 8: Multiply Line 7 by (70) %	1.0570
Line 9: Add Lines 2, 4	1.4100
Line 10: Add lines 6,8	1.5100
Line 11: Multiply Line 9 by (60%)	0.8460
Line12: Multiply Line 10 by (40%)	0.6040
Line 13: Add Lines 11, 12	1.4500
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Composite Factor	1.4500

Total Aggregate Contract Amount Not To Exceed: \$5,000,000

All American Asphalt
 400 E. 6th Street
 Corona, CA 92879

SUMMARY OF SIGNIFICANT CHANGES

N/A

SUBCONTRACTORS

This contract, due to the nature of the services, could require the addition of subcontractors. In order to add subcontractor(s) to the contract, the contractor must seek express consent from John Wayne Airport (JWA). Should the addition of a subcontractor affect the scope of work and/or contract amount, JWA will bring the item back to the Board of Supervisors for approval. In the past, subcontractor(s) have been used for this contract.

CONTRACT OPERATING EXPENSES

Award Formula:

<u>TASK</u>	<u>COMPOSITE BID</u>
Line 1: Normal Working - Adjustment Factor 1 (Within Airport Operation Area (AOA))	1.9000
Line 2: Multiply Line 1 by (30) %	0.5700
Line 3: Other than Normal Working Hours - Adjustment Factor 2 (Within Airport Operation Area (AOA))	2.0000
Line 4: Multiply Line 3 by (70) %	1.4000
Line 5: Normal Working - Adjustment Factor 3 (Outside of Airport Operation Area (AOA))	1.6000
Line 6: Multiply Line 5 by (30) %	0.4800
Line 7: Other than Normal Working Hours - Adjustment Factor 4 (Outside of Airport Operations Area (AOA))	1.6500
Line 8: Multiply Line 7 by (70) %	1.1550
Line 9: Add Lines 2, 4	1.9700

Line 10: Add lines 6,8	1.6350
Line 11: Multiply Line 9 by (60%)	1.1820
Line12: Multiply Line 10 by (40%)	0.6540
Line 13: Add Lines 11, 12	1.8360
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Composite Factor	1.8360

Total Aggregate Contract Amount Not To Exceed: \$5,000,000