

## Contract Summary Form

OC Expediter Requisition #: 1799515

DLT Solutions, Inc

### SUMMARY OF SIGNIFICANT CHANGES

N/A

### SUBCONTRACTORS

**This contract includes the subcontractors or pass through to other providers.**

Subcontractor Name	Service(s)	Amount
Dr McNatty	Project management and implementation services	\$ 352,530
Oracle	Annual platform subscription	\$ 458,988

### CONTRACT OPERATING EXPENSES

Cumulative Contract Not-to-Exceed Amount: \$811,518, effective upon contract execution, for a term of three years from that date, with the option to renew for one additional two year term upon Board of Supervisors approval.

Indirect costs are unknown. Examples of JWA's indirect costs include:

1. Administrative
  - a. Reviewing vendor's invoices and validating work
  - b. Attending recurring contract review meetings
  - c. Reviewing and approving task orders
  - d. Reviewing vendor's documentation and change requests
  - e. Performing job walks with vendor for new requests
2. Technical
  - a. Coordinating projects and system updates
  - b. Providing equipment from on-site stock