

Contract Summary Form

OC Expediter Requisition #: 1732387

Boys & Girls Clubs of Garden Grove, Inc.

SUMMARY OF SIGNIFICANT CHANGES

None.

SUBCONTRACTORS

Waymakers: \$1,625,000

Nati's House: \$875,000

CONTRACT OPERATING EXPENSES

Fees and Charges:

A. County will pay the fees and charges in accordance with the provisions of this Contract. Payment shall be as follows:

ITEMS	BUDGET YEAR 1	BUDGET YEAR 2
PROGRAM		
Salaries	\$2,625,000	\$2,625,000
Benefits	\$487,500	\$487,500
Services and Supplies	\$202,500	\$202,500
Incentive Program	\$60,000	\$60,000
Indirect Costs 10%	\$375,000	\$375,000
Total	\$3,750,000	\$3,750,000

In support of the monthly invoice, CONTRACTOR shall submit an Expenditure and Revenue Report as specified in the Reports Paragraph of this Attachment B to the Contract. County shall use the Expenditure and Revenue Report to determine payment to CONTRACTOR. CONTRACTOR shall submit monthly outcome reports concurrent with invoice(s). Invoices shall not be processed for payment unless the required outcome reports are received and approved by the County.