

Contract Summary Form

AHMC Anaheim Regional Medical Center

MA-042-22011163 Tobacco Cessation Services

SUMMARY OF SIGNIFICANT CHANGES

- One year renewal of Contract for Tobacco Cessation Services with AHMC Anaheim Regional Medical Center for the revised term July 1, 2022 – June 30, 2027; annual maximum obligation of \$500,000 with a cumulative total maximum obligation of \$2,500,000.

SUBCONTRACTORS

This contract does not currently include subcontractors or pass through to other providers.

CONTRACT OPERATING EXPENSES

	<u>PERIOD</u> <u>ONE</u>	<u>PERIOD</u> <u>TWO</u>	<u>PERIOD</u> <u>THREE</u>	<u>PERIOD</u> <u>FOUR</u>	<u>PERIOD</u> <u>FIVE</u>	<u>TOTAL</u>
PROGRAM						
Salaries	\$327,808	\$336,685	\$327,808	\$327,808	\$327,808	\$1,647,917
Benefits	110,365	114,365	110,365	110,365	110,365	555,825
Services and Supplies	61,827	48,950	61,827	61,827	61,827	296,258
Professional Services	_____0	_____0	_____0	_____0	_____0	_____0
SUBTOTAL PROGRAM COST	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
TOTAL COST	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
REVENUE						

TSR	<u>\$500,000</u>	<u>\$500,000</u>	<u>\$500,000</u>	\$500,000	\$500,000	<u>\$2,500,000</u>
TOTAL REVENUE	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
MAXIMUM OBLIGATION	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000