

Contract Summary Form

OC Expediter Requisition #: 1724232

HS GOVTECH USA INC

SUMMARY OF SIGNIFICANT CHANGES

- The following provision are added in the Contract
 - Liquidated Damage
 - Service Level Commitment
 - Monitoring and Measuring Tools and Process
 - Service Level Fee Reductions
- Attachment A, Scope of Work is deleted in its entirety and replace with Attachment A-1, Revised Scope of Work
- Attachment B, Compensation and Invoicing is deleted in its entirety and replace with Attachment B-1, Revised Compensation and Invoicing

SUBCONTRACTORS

This contract does not currently include subcontractors or pass through to other providers.

CONTRACT OPERATING EXPENSES

Ongoing Maintenance and Operational Costs	Year 6 7/1/26 – 6/30/27	Year 7 7/1/27 – 6/30/28	Year 8 7/1/28 – 6/30/29 (optional)
License, Hosting, Support and Warranty Service Fee	\$264,000	\$264,000	\$279,840
*Custom Development Service/Enhancement Fee (425 Hrs)	\$81,393		
<p>Any unexpended or unused funds at the end of the current term of the contract shall be carried forward to the next term of the contract and shall not exceed the allotted amount of the Custom Development Service Fee.</p>			

Total Cost (3-Years): \$609,393,