



**AMENDMENT NO. ~~4011~~**  
**TO**  
**CONTRACT NO. MA-042-20011019**  
**FOR**  
**HIV Care Services**

This Amendment ("Amendment No. ~~4011~~") to Contract No. MA-042-20011019 for HIV Care Services is made and entered into on ~~December 26, 2022~~ March 1, 2023 ("Effective Date") between AIDS Services Foundation Orange County dba Radiant Health Centers, a California nonprofit corporation ("Contractor"), and the County of Orange, a political subdivision of the State of California ("County"), through its Health Care Agency, with a place of business at 405 W. 5th St., Ste. 600, Santa Ana, CA 92701. Contractor and County may sometimes be referred to individually as "Party" or collectively as "Parties."

**RECITALS**

WHEREAS, the Parties executed Contract No. MA-042-20011019 for HIV Care Services, effective March 1, 2020, through February 28, 2023, in an amount not to exceed \$10,198,908, renewable for two additional one-year periods ("Contract"); and

WHEREAS, on March 1, 2020, the Parties executed Amendment No. 1 to amend Exhibit B of the Contract to revise the budget allocation; and

WHEREAS, on April 15, 2020, County received a notification of award for Ryan White HIV/AIDS Program Part A/Minority AIDS Initiative (MAI) HIV Emergency Relief Grant from the Health Resources and Services Administration (HRSA); and

WHEREAS, on May 13, 2020, the Parties executed Amendment No. 2 to decrease the Period One Aggregate Maximum Obligation, Period Two Aggregate Maximum Obligation and Period Three Aggregate Maximum Obligation each by \$255,541 from \$3,399,636 to \$3,144,095, for a revised total aggregate maximum obligation of \$9,432,285, and to amend Exhibit B of the Contract to reflect this decrease; and

WHEREAS, on October 14, 2020, the Parties executed Amendment No. 3 to decrease the Period One Aggregate Maximum Obligation by \$63,634 from \$3,144,095 to \$3,080,461, for a revised total aggregate maximum obligation of \$9,368,651, and to amend Exhibit B of the Contract to reflect this decrease; and

WHEREAS, on January 13, 2021, the Parties executed Amendment No. 4 to decrease the Period One Aggregate Maximum Obligation by \$257,182 from \$3,080,461 to \$2,823,279, for a revised total aggregate maximum obligation of \$9,111,469, and to amend Exhibit B of the Contract to reflect this decrease; and

WHEREAS, on July 1, 2021, the Parties executed Amendment No. 5 to decrease the Period Two Aggregate Maximum Obligation by \$96,220 from \$3,144,095 to \$3,047,875, for a revised total aggregate maximum obligation of \$9,015,249, to amend Exhibit B of the Contract

to reflect this decrease, and to amend Exhibit A of the Contract to revise the Identification of Services; and

WHEREAS, on December 1, 2021, the Parties executed Amendment No. 6 to increase the Period Two Aggregate Maximum Obligation by \$21,297 from \$3,047,875 to \$3,069,172, for a revised total aggregate maximum obligation of \$9,036,546, and to amend Exhibit B of the Contract to reflect this increase and changes in payments and Mental Health Services; and

WHEREAS, due to Ryan White reporting requirements, on February 28, 2022, the Parties executed Amendment No. 7 to amend Exhibit B of the Contract to change the Payments structure to allow for year-end supplemental payments based on actual costs reported for all services provided in addition to the negotiated fee-for-service rates; and

WHEREAS, on March 1, 2022, the Parties executed Amendment No. 8 to increase the Period Three Aggregate Maximum Obligation by \$85,187 from \$3,144,095 to \$3,229,282, for a revised total aggregate maximum obligation of \$9,121,733, and to replace Exhibit A, Exhibit B, and Exhibit C in their entirety; and

WHEREAS, on October 18, 2022, the Parties executed Amendment No. 9 to increase the Period Three Aggregate Maximum Obligation by \$258,780, from \$3,229,282 to \$3,488,062, for a revised total aggregate maximum obligation of \$9,380,513, and to amend Exhibit A of the Contract to reflect the increase; and

~~WHEREAS~~WHEREAS, on November 9, 2022, the HIV Planning Council approved Ryan White Part A reallocations for specific HIV Care Services; and

WHEREAS, on December 26, 2022 the Parties executed Amendment No. 10 to amend Exhibit A of the Contract with Contractor to reflect new funding reallocations for service categories; and ~~WHEREAS, the Parties now desire to enter into this Amendment No. 10 to amend Exhibit A of the Contract~~

WHEREAS, the Parties now desire to enter into this Amendment No. 11 to renew the Contract for two years for County to continue receiving and Contractor to continue providing the services set forth in the Contract and to amend Paragraph VII., Paragraph XVIII., and Exhibit A of the Contract.

NOW THEREFORE, Contractor and County, in consideration of the above recitals, and in consideration of the mutual covenants, benefits and promises contained herein, agree to amend the Contract as follows:

- 1-) The Contract is renewed for a period of two (2) years, effective March 1, 2023 through February 28, 2025, in an amount not to exceed \$6,976,124 for this renewal period, for a revised total aggregate contract amount not to exceed \$16,356,637, on the amended terms and conditions.
- 2) Referenced Contract Provisions, Master Agreement Term provision and Aggregate Maximum Obligation provision, of the Contract are deleted in their entirety and replaced with the following:

“Master Agreement Term: March 1, 2020 through February 28, 2025

Period One means the period from March 1, 2020 through February 28, 2021

Period Two means the period from March 1, 2021 through February 28, 2022

Period Three means the period from March 1, 2022 through February 28, 2023

Period Four means the period from March 1, 2023 through February 29, 2024

Period Five means the period from March 1, 2024 through February 28, 2025

**Aggregate Maximum Obligation:**

Period One Aggregate Maximum Obligation:	\$ 2,823,279
Period Two Aggregate Maximum Obligation:	3,069,172
Period Three Aggregate Maximum Obligation:	3,488,062
Period Four Aggregate Maximum Obligation:	3,488,062
Period Five Aggregate Maximum Obligation:	3,488,062
<b>TOTAL AGGREGATE MAXIMUM OBLIGATION:</b>	<b>\$ 16,356,637"</b>

- 3) Paragraph VII. Cost Report, Subparagraph A. (but not including A.1, A.2 or A.3) of the Contract is deleted in its entirety and replaced with the following:

"A. CONTRACTOR shall submit separate Cost Reports for each Period or for a portion thereof, to COUNTY no later than sixty (60) calendar days following the period for which they are prepared or termination of this Agreement. CONTRACTOR shall prepare the Cost Report in accordance with all applicable federal, state and COUNTY requirements, GAAP and the Special Provisions Paragraph of this Agreement. CONTRACTOR shall allocate direct and indirect costs to and between programs, cost centers, services, and funding sources in accordance with such requirements and consistent with prudent business practice, which costs and allocations shall be supported by source documentation maintained by CONTRACTOR, and available at any time to ADMINISTRATOR upon reasonable notice."

- 4) Paragraph XVIII. Maximum Obligation, Subparagraph A. of the Contract is deleted in its entirety and replaced with the following:

"A. The Aggregate Maximum Obligation of COUNTY for services provided in accordance with this Agreement for HIV Care Services during each Period are as specified in the Referenced Contract Provisions of this Agreement. This specific Agreement with CONTRACTOR is only one of several agreements to which this Aggregate Maximum Obligation applies. It therefore is understood by the Parties that reimbursement to CONTRACTOR will be only a fraction of these Aggregate Maximum Obligations."

- 5) Exhibit A, Paragraph II. Budget, Subparagraph A., of the Contract is deleted in its entirety and replaced with the following:

"A. The following Budget is set forth for informational purposes only, and may be adjusted by mutual agreement, in writing, by CONTRACTOR and ADMINISTRATOR.

1. **Case Management (Linkage to Care)**

ADMINISTRATIVE COSTS

Salaries	\$ 8,653
Benefits	\$ 1,993
Services and Supplies	\$ 2,062
<b>SUBTOTAL</b>	<b>\$ 12,708</b>

PROGRAM COSTS	
Salaries	\$ 86,528
Benefits	\$ 19,928
Services and Supplies	\$ 21,836
SUBTOTAL	\$ 128,292
TOTAL COST	\$ 141,000

2. **Case Management (Medical Retention) - Ryan White**

ADMINISTRATIVE COSTS	
Salaries	\$ 24,000
Benefits	\$ 5,277
Services and Supplies	\$ 10,325
SUBTOTAL	\$ 39,602

PROGRAM COSTS	
Salaries	\$ <del>243</del> 283,700
Benefits	\$ <del>435</del> 3,000
Services and Supplies	\$ 74,640
SUBTOTAL	\$ <del>361</del> 411,340
TOTAL COST	\$ <del>400</del> 450,942

3. **Case Management (Medical Retention) - HOPWA**

ADMINISTRATIVE COSTS	
Salaries	\$ 10,304
Benefits	\$ 1,835
Services and Supplies	\$ 1,947
SUBTOTAL	\$ 14,086

PROGRAM COSTS	
Salaries	\$ 103,044
Benefits	\$ 18,352
Services and Supplies	\$ 21,182
SUBTOTAL	\$ 142,578
TOTAL COST	\$ 156,664

4. **MAI Case Management (Linkage to Care)**

ADMINISTRATIVE COSTS	
Salaries	\$ 4,200
Benefits	\$ 900
Services and Supplies	\$ 1,825
SUBTOTAL	\$ 6,925

PROGRAM COSTS		
Salaries	\$	<del>4351</del> ,175
Benefits	\$	<del>911</del> ,043
Services and Supplies	\$	15,400
SUBTOTAL	\$	<del>6777</del> ,618
TOTAL COST	\$	<del>7484</del> ,543
<b>5. MAI Case Management (Medical Retention) - Ryan White</b>		
ADMINISTRATIVE COSTS		
Salaries	\$	20,210
Benefits	\$	4,100
Services and Supplies	\$	8,050
SUBTOTAL	\$	32,360
PROGRAM COSTS		
Salaries	\$	<del>228220</del> ,650
Benefits	\$	<del>3937</del> ,000
Services and Supplies	\$	57,500
SUBTOTAL	\$	<del>325315</del> ,150
TOTAL COST	\$	<del>357347</del> ,510
<b>6. MAI Case Management (Medical Retention) - HOPWA</b>		
ADMINISTRATIVE COSTS		
Salaries	\$	9,763
Benefits	\$	1,739
Services and Supplies	\$	1,846
SUBTOTAL	\$	13,348
PROGRAM COSTS		
Salaries	\$	97,629
Benefits	\$	17,388
Services and Supplies	\$	20,002
SUBTOTAL	\$	135,019
TOTAL COST	\$	148,367
<b>7. Case Management (Non-Medical Client Support)</b>		
ADMINISTRATIVE COSTS		
Salaries	\$	12,035
Benefits	\$	2,600
Services and Supplies	\$	4,700
SUBTOTAL	\$	19,335
PROGRAM COSTS		

Salaries	\$ 449,139,475
Benefits	\$ 2732,300
Services and Supplies	\$ 48,925
SUBTOTAL	\$ 495,220,700
TOTAL COST	\$ 215,240,035

**8. Referral for Healthcare (Client Advocacy)**

ADMINISTRATIVE COSTS

Salaries	\$ 13,9,743
	\$
Benefits	2,4001,900
Services and Supplies	\$ 4,500
	\$
SUBTOTAL	20,64316,143

PROGRAM COSTS

Salaries	\$ 122,92,475
Benefits	\$ 2212,000
	\$
Services and Supplies	51,82546,325
	\$
SUBTOTAL	496,300150,800
TOTAL COST	\$ 246,166,943

**9. Referral for Healthcare (Benefits Counseling)**

ADMINISTRATIVE COSTS

Salaries	\$ 6,094
Benefits	\$ 1,847
Services and Supplies	\$ 1,410
SUBTOTAL	\$ 9,351

PROGRAM COSTS

Salaries	\$ 61,935
Benefits	\$ 18,471
Services and Supplies	\$ 13,883
SUBTOTAL	\$ 94,289
TOTAL COST	\$ 103,640

**10. Referral for Healthcare (Eligibility Screening)**

ADMINISTRATIVE COSTS

	\$
Salaries	5,90011,300

	\$	
Benefits	<u>1,200</u>	<u>2,400</u>
	\$	
Services and Supplies	<u>2,435</u>	<u>4,870</u>
	\$	
SUBTOTAL	<u>9,535</u>	<u>18,570</u>
PROGRAM COSTS		
	\$	
Salaries	<u>53,250</u>	<u>106,500</u>
	\$	
Benefits	<u>12,300</u>	<u>24,600</u>
	\$	
Services and Supplies	<u>24,775</u>	<u>40,190</u>
	\$	
SUBTOTAL	<u>90,325</u>	<u>171,290</u>
TOTAL COST	\$	<u>-99,189,860</u>

#### 11. Health Insurance Premium/Cost Sharing

ADMINISTRATIVE COSTS		
Salaries	\$	471
Benefits	\$	161
Services and Supplies	\$	119
	\$	
SUBTOTAL	\$	751
PROGRAM COSTS		
Salaries	\$	4,805
Benefits	\$	1,609
Services and Supplies	\$	51,085
	\$	
SUBTOTAL	\$	57,499
	\$	
TOTAL COST	\$	58,250

#### 12. EFA - Medications

ADMINISTRATIVE COSTS		
Salaries	\$	<u>800</u>
Benefits	\$	<u>160</u>
Services and Supplies	\$	<u>360</u>
	\$	
SUBTOTAL	\$	<u>1,360</u>
	\$	
SUBTOTAL	\$	<u>250</u>
PROGRAM COSTS		
	\$	
Salaries	<u>3,600</u>	<u>1,602</u>

	\$	1,100
Benefits	<u>536</u>	
	\$	19,940
Services and Supplies	<u>8,612</u>	
	\$	
SUBTOTAL	<del>24,640</del>	<u>10,750</u>
	\$	
TOTAL COST	\$	<u>2611,000</u>

13. **Home and Community Based Health Services**

ADMINISTRATIVE COSTS

	\$	1,900
Salaries	<u>740</u>	
Benefits	\$	<u>400_30</u>
Services and Supplies	\$	895
	\$	
SUBTOTAL	<del>3,195</del>	<u>1,665</u>

PROGRAM COSTS

Salaries	\$	5,500
Benefits	\$	1,400
	\$	
Services and Supplies	<del>329,142</del>	<u>285,672</u>
	\$	
SUBTOTAL	<del>336,042</del>	<u>292,572</u>
	\$	
TOTAL COST	\$	<u>339294,237</u>

14. **Medical Nutrition Therapy**

ADMINISTRATIVE COSTS

Salaries	\$	7,081
Benefits	\$	1,400
Services and Supplies	\$	2,575
SUBTOTAL	\$	11,056

PROGRAM COSTS

Salaries	\$	<u>5476,300</u>
Benefits	\$	<u>1215,200</u>
Services and Supplies	\$	<u>4833,475</u>
SUBTOTAL	\$	<u>114124,975</u>
	\$	
TOTAL COST	\$	<u>126136,031</u>

15. **Food Order - Core (Ryan White)**

ADMINISTRATIVE COSTS



		\$
	Salaries	<del>3,100</del> <u>1,261</u>
	Benefits	\$ <del>600</del> <u>202</u>
	Services and Supplies	\$ 1,475
		\$
	SUBTOTAL	<del>5,175</del> <u>2,938</u>
	PROGRAM COSTS	
	Salaries	\$ 12, <del>600</del> <u>612</u>
		\$
	Benefits	<del>3,700</del> <u>2,021</u>
		\$
	Services and Supplies	<del>35,175</del> <u>24,079</u>
		\$
	SUBTOTAL	<del>51,475</del> <u>38,712</u>
	TOTAL COST	\$ <del>5641</del> <u>,650</u>
16.	<b>Food Order - Core (HOPWA)</b>	
	ADMINISTRATIVE COSTS	
	Salaries	\$ 1,453
	Benefits	\$ 233
	Services and Supplies	\$ 387
	SUBTOTAL	\$ 2,073
	PROGRAM COSTS	
	Salaries	\$ 14,535
	Benefits	\$ 2,329
	Services and Supplies	\$ 29,063
	SUBTOTAL	\$ 45,927
	TOTAL COST	\$ 48,000
17.	<b>Food Bank - Support (Ryan White)</b>	
	ADMINISTRATIVE COSTS	
	Salaries	\$ 4,952
	Benefits	\$ 796
	Services and Supplies	\$ 1,322
	SUBTOTAL	\$ 7,070
	PROGRAM COSTS	
	Salaries	\$ 22,800
	Benefits	\$ 4,680
	Services and Supplies	\$ 63,355
	SUBTOTAL	\$ 90,835

TOTAL COST	\$ 97,905
<b>18. Food Bank - Support (HOPWA)</b>	
ADMINISTRATIVE COSTS	
Salaries	\$ 1,523
Benefits	\$ 244
Services and Supplies	\$ 406
SUBTOTAL	\$ 2,173
PROGRAM COSTS	
Salaries	\$ 15,231
Benefits	\$ 2,441
Services and Supplies	\$ 30,455
SUBTOTAL	\$ 48,127
TOTAL COST	\$ 50,300
<b>19. Nutritional Supplements</b>	
ADMINISTRATIVE COSTS	
	\$
Salaries	<del>4,200</del> 3,500
Benefits	\$ <del>900</del> 600
Services and Supplies	\$ 2,090
SUBTOTAL	\$ <del>76</del> ,190
PROGRAM COSTS	
Salaries	\$ 15,600
Benefits	\$ 4,500
Services and Supplies	\$ <del>524</del> 3,985
SUBTOTAL	\$ <del>736</del> 4,085
TOTAL COST	\$ <del>807</del> 0,275
<b>20. Home Delivered Meals - Fee-for-Service</b>	
PROGRAM COSTS	
Home Delivered Meals	\$ 32,976
TOTAL COST	\$ 32,976
<b>21. Mental Health - Fee-for-Service (Ryan White)</b>	
PROGRAM COSTS	
Mental Health Counseling	\$ <del>463</del> 5,519
TOTAL COST	\$ <del>463</del> 5,519
<b>22. Mental Health - Fee-for-Service (EHE)</b>	

PROGRAM COSTS	
Mental Health Counseling	\$ 23,651
TOTAL COST	\$ 23,651

23. **Medical Transportation**

## ADMINISTRATIVE COSTS

	\$
Salaries	<del>14,716</del> 10,000
	\$
Benefits	<del>3,300</del> 2,900
Services and Supplies	\$ 6,800
	\$
SUBTOTAL	<del>24,816</del> 19,700

## PROGRAM COSTS

Salaries	\$ 64,400
Benefits	\$ 31,900
	\$
Services and Supplies	<del>158,600</del> 104,716
	\$
SUBTOTAL	<del>254,900</del> 201,016

TOTAL COST	\$ <del>279</del> 220,716
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<b>24. TOTAL</b>	<b><u><u><del>-\$ 3,150,014</del></u></u></b>
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2-6) Exhibit A, Paragraph ~~VIII. Staffing~~II. Budget, Subparagraph ~~C.F.1.~~, of the Contract is deleted in its entirety and replaced with the following:

“1. This Agreement includes federal funds paid to CONTRACTOR. The CFDA number(s) and associated information for federal funds paid through this Agreement are specified below:

CFDA Year: 2023-2025  
CFDA No: 93-914  
FAIN No.: H8900019  
Program Title: HIV Emergency Relief Project Grants (B)  
Federal Agency: Department of Health and Human Services  
Award Name HIV Emergency Relief Projects Grants (B) (Ryan White Part A)  
Indirect Rate: California Department of Public Health Approved Indirect Cost Rate 20.717%  
Amount: \$ 5,989,088 (estimated)  
R&D Award: No

CFDA Year: 2021-2023  
CFDA No.: 14.241

FAIN No.: CAH21-F010  
Program Title: Housing Opportunities for Persons with AIDS (indirect)  
Federal Agency: Department of Housing and Urban Development  
Award Name: Housing Opportunities for Persons with AIDS (indirect)  
Indirect Rate: California Department of Public Health Approved Indirect Cost Rate 20.717%  
Amount: \$806,662 (estimated)  
R&D Award: No

CFDA Year: 2023-2025  
CFDA No.: 93.686  
FAIN: 1 UT8HA33953-01-00  
Program Title: Ending the HIV Epidemic: A Plan for America – Ryan White HIV/AIDS  
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Program Parts A and B  
Federal Agency: Department of Health and Human Services  
Award Name: Ending the HIV Epidemic  
Indirect Rate: California Department of Public Health Approved Indirect Cost Rate 20.717%  
Amount: \$340,748 (estimated)  
R&D Award: No"

7) Exhibit A, Paragraph VIII. Staffing of the Contract is deleted in its entirety and replaced with the following:

### "VIII. STAFFING

A. CONTRACTOR shall establish a written Code of Conduct for employees, volunteers, interns and members of the Board of Directors, which shall include, but not be limited to, standards related to the use of drugs and/or alcohol; staff-client relationships; prohibition of sexual contact with clients; and conflict of interest. Prior to providing any services pursuant to this Agreement, all members of the Board of Directors, employees, volunteers and interns of CONTRACTOR shall agree in writing to maintain the standards set forth in the Code of Conduct.

B. CONTRACTOR shall notify ADMINISTRATOR, in writing, within three (3) business days of any staff vacancies that occur during the Period of this Agreement.

C. STAFFING LEVELS – CONTRACTOR shall, at minimum, provide the following staff expressed in FTEs, which shall be equal to an average of forty (40) hours worked per week per Period.

	<u>FTE(S)</u>
<b>1. Case Management (Linkage to Care)</b>	
ADMINISTRATIVE STAFF	
Executive Director	0.013
Executive Assistant	0.013
HR Generalist	0.013
Chief of Finance & Operations	0.013
Director of Finance	0.013
Staff Accountant	0.013

Accounting Clerk	0.013
Receptionist	<u>0.013</u>
SUBTOTAL	0.104

## PROGRAM STAFF

Chief Programs Officer	0. <del>029</del> <u>000</u>
Lead Social Services Case Manager	0.108
Linkage To Care Case Manager	1.253
Program Quality Assurance & Improvement Administrator	0.054
Ryan White Manager	<u>0.058</u>
SUBTOTAL	1. <del>502</del> <u>473</u>

TOTAL FTEs	1. <del>606</del> <u>577</u>
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## 2. Case Management (Medical Retention) - Ryan White

## ADMINISTRATIVE STAFF

Executive Director	0.037
Executive Assistant	0.037
HR Generalist	0.037
Chief of Finance & Operations	0.037
Director of Finance	0.037
Staff Accountant	0.037
Accounting Clerk	0.037
Receptionist	<u>0.037</u>
SUBTOTAL	0.296

## PROGRAM STAFF

CA Case Manager	0. <del>177</del> <u>206</u>
Case Management Assistant	0. <del>059</del> <u>069</u>
Chief Programs Officer	0.000
Client Support Service Case Manager	0. <del>327</del> <u>381</u>
Lead Nurse Case Manager	0. <del>406</del> <u>123</u>
Lead Social Services Case Manager	0. <del>018</del> <u>021</u>
Linkage To Care Case Manager	0. <del>283</del> <u>329</u>
Nurse Case Manager (LVN)	0. <del>708</del> <u>824</u>
Nurse Case Manager (RN)	0. <del>555</del> <u>646</u>
Program Quality Assurance & Improvement Administrator	0. <del>035</del> <u>041</u>
Ryan White Manager	0. <del>018</del> <u>021</u>
Service Coordinator	0. <del>159</del> <u>185</u>
Social Services Manager/COA CM	0. <del>345</del> <u>402</u>
Social Work Case Manager	0. <del>310</del> <u>361</u>
Social Worker	<u>0.354</u> <u>412</u>
SUBTOTAL	<del>3.4544</del> <u>.021</u>
TOTAL FTEs	<del>3.7504</del> <u>.317</u>

### 3. Case Management (Medical Retention) - HOPWA

ADMINISTRATIVE STAFF	
Executive Director	0.016
Executive Assistant	0.016
HR Generalist	0.016
Chief of Finance & Operations	0.016
Director of Finance	0.016
Staff Accountant	0.016
Accounting Clerk	0.016
Receptionist	<u>0.016</u>
SUBTOTAL	0.128
PROGRAM STAFF	
CA Case Manager	0.008
Case Management Assistant	0.075
Chief Programs Officer	0.025000
Client Support Service Case Manager	0.004
Lead Nurse Case Manager	0.140
Lead Social Services Case Manager	0.045
Linkage To Care Case Manager	0.008
Nurse Case Manager	0.121
Nurse Case Manager (LVN)	0.302
Nurse Case Manager (RN)	0.185
Program Quality Assurance & Improvement Administrator	0.051
Ryan White Manager	0.015
Service Coordinator	0.008
Social Services Manager / _COA CM	0.068
Social Work Case Manager	0.147
Social Worker	<u>0.283</u>
SUBTOTAL	1.485460
TOTAL FTEs	1.613588

### 4. MAI Case Management (Linkage to Care)

ADMINISTRATIVE STAFF	
Executive Director	0.006
Executive Assistant	0.006
HR Generalist	0.006
Chief of Finance & Operations	0.006
Director of Finance	0.006
Staff Accountant	0.006
Accounting Clerk	0.006
Receptionist	<u>0.006</u>
SUBTOTAL	0.048
PROGRAM STAFF	
Chief Programs Officer	0.000

	Lead Social Services Case Manager	0. <del>054064</del>
	Linkage To Care Case Manager	0. <del>306742</del>
-	<del>Linkage To Care Case Manager</del>	<del>0.329</del>
	Program Quality Assurance & Improvement Administrator	0. <del>027032</del>
	Ryan White Manager	0. <del>028033</del>
	SUBTOTAL	0. <del>735871</del>
	TOTAL FTEs	0. <del>783919</del>

#### 5. MAI Case Management (Medical Retention) - Ryan White

##### ADMINISTRATIVE STAFF

	Executive Director	0.030
	Executive Assistant	0.030
	HR Generalist	0.030
	Chief of Finance & Operations	0.030
	Director of Finance	0.030
	Staff Accountant	0.030
	Accounting Clerk	0.030
	Receptionist	<u>0.030</u>
	SUBTOTAL	0.240

##### PROGRAM STAFF

	CA Case Manager	0. <del>015014</del>
	Case Management Assistant	0. <del>448143</del>
	Chief Programs Officer	0.000
	Client Support Service Case Manager	0.008
	Lead Nurse Case Manager	0. <del>275265</del>
	Lead Social Services Case Manager	0. <del>089086</del>
	Linkage To Care Case Manager	0. <del>015014</del>
	Nurse Case Manager	0. <del>238230</del>
	Nurse Case Manager (LVN)	0. <del>594574</del>
	Nurse Case Manager (RN)	0. <del>364351</del>
	Program Quality Assurance & Improvement Administrator	0. <del>400097</del>
	Ryan White Manager	0. <del>029028</del>
	Service Coordinator	0. <del>015014</del>
	Social Services Manager/COA CM	0. <del>133128</del>
	Social Work Case Manager	0. <del>289279</del>
	Social Worker	<u>0.557538</u>
	SUBTOTAL	2. <del>869769</del>
	TOTAL FTEs	3. <del>409009</del>

#### 6. MAI Case Management (Medical Retention) - HOPWA

##### ADMINISTRATIVE STAFF

	Executive Director	0.015
	Executive Assistant	0.015

HR Generalist	0.015
Chief of Finance & Operations	0.015
Director of Finance	0.015
Staff Accountant	0.015
Accounting Clerk	0.015
Receptionist	<u>0.015</u>
SUBTOTAL	0.120

## PROGRAM STAFF

CA Case Manager	0.007
Case Management Assistant	0.071
Chief Programs Officer	0. <del>024</del> <u>000</u>
Client Support Service Case Manager	0.004
Lead Nurse Case Manager	0.132
Lead Social Services Case Manager	0.043
Linkage To Care Case Manager	0.007
Nurse Case Manager	0.114
Nurse Case Manager (LVN)	0.286
Nurse Case Manager (RN)	0.175
Program Quality Assurance & Improvement Administrator	0.049
Ryan White Manager	0.014
Service Coordinator	0.007
Social Services Manager / _COA CM	0.064
Social Work Case Manager	0.139
Social Worker	<u>0.268</u>
SUBTOTAL	1. <del>404</del> <u>380</u>
TOTAL FTEs	1. <del>524</del> <u>500</u>

**7. Case Management (Non-Medical Client Support)**

## ADMINISTRATIVE STAFF

Executive Director	0.019
Executive Assistant	0.019
HR Generalist	0.019
Chief of Finance & Operations	0.019
Director of Finance	0.019
Staff Accountant	0.019
Accounting Clerk	0.019
Receptionist	<u>0.019</u>
SUBTOTAL	0.152

## PROGRAM STAFF

CA Case Manager	0. <del>126</del> <u>147</u>
Chief Programs Officer	0.000
Client Support Service Case Manager	0. <del>800</del> <u>934</u>
Lead Social Services Case Manager	0. <del>168</del> <u>196</u>



Program Quality Assurance & Improvement Administrator	0. <del>076089</del>
Ryan White Manager	0. <del>405123</del>
Service Coordinator	0. <del>211246</del>
Social Services Manager	0. <del>842983</del>
Social Services Manager / _COA CM	0. <del>021025</del>
SUBTOTAL	2. <del>349743</del>
TOTAL FTEs	2. <del>501895</del>

#### 8. Referral for Healthcare (Client Advocacy)

ADMINISTRATIVE STAFF	
Executive Director	0. <del>021016</del>
Executive Assistant	0. <del>021016</del>
HR Generalist	0. <del>021016</del>
Chief of Finance & Operations	0. <del>021016</del>
Director of Finance	0. <del>021016</del>
Staff Accountant	0. <del>021016</del>
Accounting Clerk	0. <del>021016</del>
Receptionist	0. <del>021016</del>
SUBTOTAL	0. <del>468128</del>

PROGRAM STAFF	
CA Case Manager	0. <del>319241</del>
Case Management Assistant	0. <del>685517</del>
Chief Programs Officer	0.000
Client Support Service Case Manager	0. <del>046035</del>
Lead Social Services Case Manager	0. <del>046035</del>
Linkage To Care Case Manager	0. <del>182138</del>
Program Quality Assurance & Improvement Administrator	0. <del>046035</del>
Ryan White Manager	0. <del>046035</del>
Service Coordinator	1. <del>1410.862</del>
Social Services Manager / _COA CM	0. <del>046035</del>
SUBTOTAL	2. <del>5571.933</del>
TOTAL FTEs	2. <del>725061</del>

#### 9. Referral for Healthcare (Benefits Counseling)

ADMINISTRATIVE STAFF	
Executive Director	0.009
Executive Assistant	0.009
HR Generalist	0.009
Chief of Finance & Operations	0.009
Director of Finance	0.009
Staff Accountant	0.009
Accounting Clerk	0.009
Receptionist	0.009

SUBTOTAL	0.072
PROGRAM STAFF	
Benefits Counselor	0.725
Chief Programs Officer	0. <del>020000</del>
Eligibility Screener	0.050
Lead Social Services Case Manager	0.050
Program Quality Assurance & Improvement Administrator	0.040
Ryan White Manager	<u>0.040</u>
SUBTOTAL	0. <del>925905</del>
TOTAL FTEs	0. <del>997977</del>

#### 10. Referral for Healthcare (Eligibility Screening)

ADMINISTRATIVE STAFF	
Executive Director	0. <del>009018</del>
Executive Assistant	0. <del>009018</del>
HR Generalist	0. <del>009018</del>
Chief of Finance & Operations	0. <del>009018</del>
Director of Finance	0. <del>009018</del>
Staff Accountant	0. <del>009018</del>
Accounting Clerk	0. <del>009018</del>
Receptionist	<u>0.009018</u>
SUBTOTAL	0. <del>072144</del>
PROGRAM STAFF	
Benefits Counselor	0. <del>082164</del>
CA Case Manager	0. <del>245490</del>
Chief Programs Officer	0.000
Eligibility Screener	0. <del>443886</del>
Lead Social Services Case Manager	0. <del>428256</del>
Program Quality Assurance & Improvement Administrator	0. <del>049098</del>
Ryan White Manager	<u>0.042084</u>
SUBTOTAL	<del>0.9891.978</del>
TOTAL FTEs	<del>4.0642.122</del>

#### 11. Health Insurance Premium/Cost Sharing

ADMINISTRATIVE STAFF	
Executive Director	0.001
Executive Assistant	0.001
HR Generalist	0.001
Chief of Finance & Operations	0.001
Director of Finance	0.001
Staff Accountant	0.001
Accounting Clerk	0.001

Receptionist	<u>0.001</u>
SUBTOTAL	0.008

PROGRAM STAFF	
Benefits Counselor	<u>0.075</u>
SUBTOTAL	0.075

TOTAL FTEs	0.083
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#### 12. EFA - Medications

ADMINISTRATIVE STAFF	
Executive Director	0.001
Executive Assistant	0.001
HR Generalist	0.001
Chief of Finance & Operations	0.001
Director of Finance	0.001
Staff Accountant	0.001
Accounting Clerk	0.001
Receptionist	<u>0.001</u>
SUBTOTAL	0.008

PROGRAM STAFF	
Benefits Counselor	<u>0.056025</u>
SUBTOTAL	<u>0.056025</u>

TOTAL FTEs	<u>0.064033</u>
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#### 13. Home and Community Based Health Services

ADMINISTRATIVE STAFF	
Executive Director	0.003
Executive Assistant	0.003
HR Generalist	0.003
Chief of Finance & Operations	0.003
Director of Finance	0.003
Staff Accountant	0.003
Accounting Clerk	0.003
Receptionist	<u>0.003</u>
SUBTOTAL	0.024

PROGRAM STAFF	
Case Management Assistant	0.067
Lead Nurse Case Manager	0.013
Nurse Case Manager (RN)	0.013
Ryan White Manager	<u>0.005</u>
SUBTOTAL	0.098

TOTAL FTEs	0.122
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#### 14. Medical Nutrition Therapy

ADMINISTRATIVE STAFF	
Executive Director	0.011
Executive Assistant	0.011
HR Generalist	0.011
Chief of Finance & Operations	0.011
Director of Finance	0.011
Staff Accountant	0.011
Accounting Clerk	0.011
Receptionist	<u>0.011</u>
SUBTOTAL	0.088
PROGRAM STAFF	
Chief Programs Officer	0.000
Program Quality Assurance & Improvement Administrator	0. <del>018019</del>
Registered Dietician	0. <del>527564</del>
Ryan White Manager	<u>0.029031</u>
SUBTOTAL	0. <del>574614</del>
TOTAL FTEs	0. <del>662702</del>

15. **Food Order - Core (Ryan White)**

ADMINISTRATIVE STAFF	
Executive Director	0. <del>005002</del>
Executive Assistant	0. <del>005002</del>
HR Generalist	0. <del>005002</del>
Chief of Finance & Operations	0. <del>005002</del>
Director of Finance	0. <del>005002</del>
Staff Accountant	0. <del>005002</del>
Accounting Clerk	0. <del>005002</del>
Receptionist	<u>0.005002</u>
SUBTOTAL	0. <del>040016</del>
PROGRAM STAFF	
Chief Programs Officer	0.000
Health & Wellness Pantry Coordinator	0.078
Lead Support Service	0.122
Program Quality Assurance & Improvement Administrator	0.009
Registered Dietician	0.017
Ryan White Manager	<u>0.009</u>
SUBTOTAL	0.235
TOTAL FTEs	0. <del>275251</del>

16. **Food Order - Core (HOPWA)**

ADMINISTRATIVE STAFF	
Executive Director	0.002

Executive Assistant	0.002
HR Generalist	0.002
Chief of Finance & Operations	0.002
Director of Finance	0.002
Staff Accountant	0.002
Accounting Clerk	0.002
Receptionist	<u>0.002</u>
SUBTOTAL	0.016

## PROGRAM STAFF

Chief Programs Officer	0. <del>005</del> <u>000</u>
Health & Wellness Pantry Coordinator	0.089
Lead Support Service	0.141
Program Quality Assurance & Improvement Administrator	0.010
Registered Dietician	0.019
Ryan White Manager	<u>0.010</u>
SUBTOTAL	0. <del>274</del> <u>269</u>

TOTAL FTEs	0. <del>290</del> <u>285</u>
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**17. Food Bank - Support (Ryan White)**

## ADMINISTRATIVE STAFF

Executive Director	0.008
Executive Assistant	0.008
HR Generalist	0.008
Chief of Finance & Operations	0.008
Director of Finance	0.008
Staff Accountant	0.008
Accounting Clerk	0.008
Receptionist	<u>0.008</u>
SUBTOTAL	0.064

## PROGRAM STAFF

Chief Programs Officer	0.000
Health & Wellness Pantry Coordinator	0.143
Lead Support Service	0.225
Program Quality Assurance & Improvement Administrator	0.016
Registered Dietician	0.031
Ryan White Manager	<u>0.016</u>
SUBTOTAL	0.431

TOTAL FTEs	0.495
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**18. Food Bank - Support (HOPWA)**

## ADMINISTRATIVE STAFF

Executive Director	0.002
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Executive Assistant	0.002
HR Generalist	0.002
Chief of Finance & Operations	0.002
Director of Finance	0.002
Staff Accountant	0.002
Accounting Clerk	0.002
Receptionist	<u>0.002</u>
SUBTOTAL	0.016
PROGRAM STAFF	
Chief Programs Officer	0.000
Health & Wellness Pantry Coordinator	0.094
Lead Support Service	0.147
Program Quality Assurance & Improvement Administrator	0.011
Registered Dietician	0.020
Ryan White Manager	<u>0.011</u>
SUBTOTAL	0.283
TOTAL FTEs	0.299

#### 19. Nutritional Supplements

ADMINISTRATIVE STAFF	
Executive Director	0. <del>006</del> <u>005</u>
Executive Assistant	0. <del>006</del> <u>005</u>
HR Generalist	0. <del>006</del> <u>005</u>
Chief of Finance & Operations	0. <del>006</del> <u>005</u>
Director of Finance	0. <del>006</del> <u>005</u>
Staff Accountant	0. <del>006</del> <u>005</u>
Accounting Clerk	0. <del>006</del> <u>005</u>
Receptionist	<u>0.006005</u>
SUBTOTAL	<u>0.048040</u>
PROGRAM STAFF	
Chief Programs Officer	0.000
Health & Wellness Pantry Coordinator	0.114
Lead Support Service	0.114
Program Quality Assurance & Improvement Administrator	0.011
Registered Dietician	0.029
Ryan White Manager	<u>0.011</u>
SUBTOTAL	0.279
TOTAL FTEs	0. <del>327</del> <u>319</u>

#### 20. Medical Transportation

ADMINISTRATIVE STAFF	
Executive Director	0. <del>022</del> <u>015</u>

Executive Assistant	0.022015
HR Generalist	0.022015
Chief of Finance & Operations	0.022015
Director of Finance	0.022015
Staff Accountant	0.022015
Accounting Clerk	0.022015
Receptionist	0.022015
<b>SUBTOTAL</b>	<b>0.476120</b>

<b>PROGRAM STAFF</b>	
Chief Programs Officer	0.000
Lead Support Service	0.035
Transportation Coordinator	<u>1.000</u>
<b>SUBTOTAL</b>	<b>1.035</b>

<b>TOTAL FTEs</b>	<b>1.244155</b>
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<b>21. TOTAL CONTRACT FTE(s)</b>	<b><u>23.497</u>24.709</b>
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3. D. CONTRACTOR and ADMINISTRATOR may mutually agree, in writing, to modify the Staffing Paragraph of this Exhibit A to the Agreement."

8) Exhibit A, Paragraph IX. Units of Service of the Contract is deleted in its entirety and replaced with the following:

**"IX. UNITS OF SERVICE**

A. CONTRACTOR shall, at a minimum, provide the following units of service:

**1. Case Management (Linkage to Care)**

15-min Face-to-Face Contacts	599
15-min Service Coordination	4,136
Unduplicated Clients	58

**2. Case Management (Medical Retention) - Ryan White**

15-min Face-to-Face Contacts	<del>2,225</del> 590
15-min Service Coordination	<del>8,964</del> 10,432
Unduplicated Clients	<del>440</del> 128

**3. Case Management (Medical Retention) - HOPWA**

15-min Face-to-Face Contacts	665
15-min Service Coordination	3,557
Unduplicated Clients	111

**4. MAI Case Management (Linkage to Care)**

15-min Face-to-Face Contacts	<del>256</del> 303
15-min Service Coordination	<del>1,347</del> 597

Unduplicated Clients	<u>2125</u>
<b>5. MAI Case Management (Medical Retention) - Ryan White</b>	
15-min Face-to-Face Contacts	<u>2,401027</u>
15-min Service Coordination	<u>8,969655</u>
Unduplicated Clients	<u>408104</u>
<b>6. MAI Case Management (Medical Retention) - HOPWA</b>	
15-min Face-to-Face Contacts	874
15-min Service Coordination	3,053
Unduplicated Clients	86
<b>7. Case Management (Non-Medical Client Support)</b>	
15-min Face-to-Face Contacts	<u>472551</u>
15-min Service Coordination	<u>5,077927</u>
Unduplicated Clients	<u>418138</u>
<b>8. Referral for Healthcare (Client Advocacy)</b>	
15-min Face-to-Face Contacts	<u>41486</u>
15-min Service Coordination	<u>5,0093,782</u>
15-min Service Coordination - Other Agency	<u>2,6471,999</u>
Unduplicated Clients	<u>685517</u>
<b>9. Referral for Healthcare (Benefits Counseling)</b>	
15-min Face-to-Face Contacts	20
15-min Service Coordination	3,030
Unduplicated Clients	340
<b>10. Referral for Healthcare (Eligibility Screening)</b>	
15-min Face-to-Face Contacts	<u>2,4723,708</u>
15-min Service Coordination	<u>2,1483,222</u>
Unduplicated Clients	<u>475263</u>
<b>11. Health Insurance Premium/Cost Sharing</b>	
Insurance Premium - One Payment	60
Unduplicated Clients- Ins. Premium	20
Medical/Dental Co-Payments	50
Unduplicated Clients - Co-Pays	20
<b>12. EFA - Medications</b>	
Medication Payments - One Payment	<u>4,663740</u>
Unduplicated Clients - EFA Medications	<u>6730</u>
<b>13. Home and Community Based Health Services</b>	
Home Health Aid Worker - 15 min	<u>37,000</u>
Unduplicated Clients	<u>31,900</u>
Durable Medical Equipment (DME)	22
	300



	Unduplicated Clients	40
14.	<b>Medical Nutrition Therapy</b>	
	Face-to-Face Contacts	<u>1,9482,737</u>
	Service Coordination	<u>1,8532,604</u>
	Unduplicated Clients	<u>200281</u>
15.	<b>Food Order - Core (Ryan White)</b>	
	Food Orders	<u>1,733069</u>
	Unduplicated Clients	<u>265163</u>
16.	<b>Food Order - Core (HOPWA)</b>	
	Food Orders	660
	Unduplicated Clients	130
17.	<b>Food Bank - Support (Ryan White)</b>	
	Food Support	1,400
	Unduplicated Clients	230
18.	<b>Food Bank - Support (HOPWA)</b>	
	Food Support	690
	Unduplicated Clients	150
19.	<b>Nutritional Supplements</b>	
	30 Cans or 30 day Supply of Supplements	1,061
	Unduplicated Clients	103
20.	<b>Home Delivered Meals - Fee-for-Service</b>	
	Home Delivered Meals	4,122
	Unduplicated Clients	30
21.	<b>Mental Health - Fee-for-Service (Ryan White)</b>	
	15-min Face-to-Face Initial Assessment	<u>511</u>
	Unduplicated Clients	<u>24</u>
	15-min Face-to-Face Initial Individual	<u>5461,109</u>
	Unduplicated Clients	<u>3575</u>
	15-min Face-to-Face Group Counseling	<u>9722,090</u>
	Unduplicated Clients	<u>2043</u>
	60-min Psychological Assessment	<u>4022</u>
	Unduplicated Clients	<u>919</u>
22.	<b>Mental Health - Fee-for-Service (Ending the HIV EpidemicEHE)</b>	
	15-min Face-to-Face Initial Assessment	10
	Unduplicated Clients	2
	15-min Face-to-Face Initial Individual	855

Unduplicated Clients	45
15-min Face-to-Face Group Counseling	564
Unduplicated Clients	12
60-min Psychological Assessment	30
Unduplicated Clients	23

**23. Medical Transportation**

Reduced Fare One-Day Bus Pass	288
Regular Fare One-Day Bus Pass	30
Reduced Fare 30-Day Bus Pass	430
Regular Fare 30-Day Bus Pass	386
Unduplicated Clients	212
ACCESS Services	4,265
Unduplicated Clients	29
Ride-Shares	<u>6,4082,883</u>
Unduplicated Clients - Rideshares	262

B. CONTRACTOR and ADMINISTRATOR may mutually agree, in writing, to modify the Units of Service Paragraph in this Exhibit A to the Agreement."

This Amendment No. 4011 modifies the Contract, including all previous amendments, only as expressly set forth herein. Wherever there is a conflict in the terms or conditions between this Amendment No. 4011 and the Contract, including all previous amendments, the terms and conditions of this Amendment No. 4011 prevail. In all other respects, the terms and conditions of the Contract, including all previous amendments, not specifically changed by this Amendment No. 4011, remain in full force and effect.

**SIGNATURE PAGE FOLLOWS**

**SIGNATURE PAGE**

IN WITNESS WHEREOF, the Parties have executed this Amendment No. ~~40~~11. If Contractor is a corporation, Contractor shall provide two signatures as follows: 1) the first signature must be either the Chairman of the Board, the President, or any Vice President; 2) the second signature must be either the Secretary, an Assistant Secretary, the Chief Financial Officer, or any Assistant Treasurer. In the alternative, a single corporate signature is acceptable when accompanied by a corporate resolution or by-laws demonstrating the legal authority of the signature to bind the company.

AID SERVICES FOUNDATION ORANGE COUNTY  
DBA RADIANT HEALTH CENTERS

BY: \_\_\_\_\_ DATED: \_\_\_\_\_

TITLE: \_\_\_\_\_

BY: \_\_\_\_\_ DATED: \_\_\_\_\_

TITLE: \_\_\_\_\_

COUNTY OF ORANGE

BY: \_\_\_\_\_ DATED: \_\_\_\_\_  
HEALTH CARE AGENCY

APPROVED AS TO FORM  
OFFICE OF THE COUNTY COUNSEL  
ORANGE COUNTY, CALIFORNIA

BY: \_\_\_\_\_ DATED: \_\_\_\_\_  
DEPUTY