

Contract Summary Form

HIV Care Services

Master Agreement

Laguna Beach Community Clinic, Inc.

**AIDS Services Foundation Orange County dba dba Radiant Health Centers
Shanti Orange County**

SUMMARY OF SIGNIFICANT CHANGES

This is Amendment No. 10 to the Master Agreement and Individual Contracts is a two year renewal for the period March 1, 2023 – February 28, 2025. The Total Aggregate Maximum Obligation will be shared between all of the Providers.

SUBCONTRACTORS

This Master Agreement allows for subcontracting with Orange County Health Care's consent pursuant to HIV Care Services within the contract amount for the term specified.

Subcontractor Name	Service(s)	Amount
Benchmark Home Care Services, Inc.	Home Health, Homemaker, Certified Nursing Assistant, Professional Nursing and Specialized Care Services	Negotiated Rates
BrightStar Care of South Orange County	Home Health, Homemaker, Certified Nursing Assistant, Professional Nursing and Specialized Care Services	Negotiated Rates
DB Global, Inc., dba Right at Home	Home Health, Homemaker, Certified Nursing Assistant, Professional Nursing and Specialized Care Services	Negotiated Rates
Connect America	Phone Alert System	Negotiated Rate

CONTRACT OPERATING EXPENSE

LAGUNA BEACH COMMUNITY CLINIC, INC.

Referral for Healthcare (Client Advocacy)

PROGRAM COSTS

Salaries \$ 18,781

Benefits \$ 1,424

TOTAL AGGREGATE MAXIMUM OBLIGATION **\$ 20,205**

CONTRACT OPERATING EXPENSE

AIDS SERVICES FOUNDATION ORANGE COUNTY DBA RADIANT HEALTH CENTERS

Case Management (Linkage to Care)

ADMINISTRATIVE COSTS	
Salaries	\$ 8,653
Benefits	\$ 1,993
Services and Supplies	\$ 2,062
SUBTOTAL	<u>\$ 12,708</u>
PROGRAM COSTS	
Salaries	\$ 86,528
Benefits	\$ 19,928
Services and Supplies	\$ 21,836
SUBTOTAL	<u>\$ 128,292</u>
TOTAL COST	\$ 141,000

Case Management (Medical Retention) - Ryan White

ADMINISTRATIVE COSTS	
Salaries	\$ 24,000
Benefits	\$ 5,277
Services and Supplies	\$ 10,325
SUBTOTAL	<u>\$ 39,602</u>
PROGRAM COSTS	
Salaries	\$ 283,700
Benefits	\$ 53,000
Services and Supplies	\$ 74,640
SUBTOTAL	<u>\$ 411,340</u>
TOTAL COST	\$ 450,942

Case Management (Medical Retention) - HOPWA

ADMINISTRATIVE COSTS	
Salaries	\$ 10,304
Benefits	\$ 1,835
Services and Supplies	\$ 1,947
SUBTOTAL	<u>\$ 14,086</u>
PROGRAM COSTS	
Salaries	\$ 103,044
Benefits	\$ 18,352
Services and Supplies	\$ 21,182
SUBTOTAL	<u>\$ 142,578</u>

TOTAL COST	\$ 156,664
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MAI Case Management (Linkage to Care)

ADMINISTRATIVE COSTS

Salaries	\$ 4,200
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Benefits	\$ 900
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Services and Supplies	\$ 1,825
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SUBTOTAL	\$ 6,925
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PROGRAM COSTS

Salaries	\$ 51,175
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Benefits	\$ 11,043
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Services and Supplies	\$ 15,400
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SUBTOTAL	\$ 77,618
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TOTAL COST	\$ 84,543
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MAI Case Management (Medical Retention) - Ryan White

ADMINISTRATIVE COSTS

Salaries	\$ 20,210
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Benefits	\$ 4,100
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Services and Supplies	\$ 8,050
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SUBTOTAL	\$ 32,360
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PROGRAM COSTS

Salaries	\$ 220,650
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Benefits	\$ 37,000
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Services and Supplies	\$ 57,500
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SUBTOTAL	\$ 315,150
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TOTAL COST	\$ 347,510
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MAI Case Management (Medical Retention) - HOPWA

ADMINISTRATIVE COSTS

Salaries	\$ 9,763
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Benefits	\$ 1,739
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Services and Supplies	\$ 1,846
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SUBTOTAL	\$ 13,348
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PROGRAM COSTS

Salaries	\$ 97,629
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Benefits	\$ 17,388
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Services and Supplies	\$ 20,002
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SUBTOTAL	\$ 135,019
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TOTAL COST	\$ 148,367
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Case Management (Non-Medical Client Support)

ADMINISTRATIVE COSTS

Salaries	\$ 12,035
Benefits	\$ 2,600
Services and Supplies	\$ 4,700

SUBTOTAL	\$ 19,335
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PROGRAM COSTS

Salaries	\$ 139,475
Benefits	\$ 32,300
Services and Supplies	\$ 48,925

SUBTOTAL	\$ 220,700
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TOTAL COST	\$ 240,035
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Referral for Healthcare (Client Advocacy)

ADMINISTRATIVE COSTS

Salaries	\$ 9,743
Benefits	\$ 1,900
Services and Supplies	\$ 4,500

SUBTOTAL	\$ 16,143
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PROGRAM COSTS

Salaries	\$ 92,475
Benefits	\$ 12,000
Services and Supplies	\$ 46,325

SUBTOTAL	\$ 150,800
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TOTAL COST	\$ 166,943
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Referral for Healthcare (Benefits Counseling)

ADMINISTRATIVE COSTS

Salaries	\$ 6,094
Benefits	\$ 1,847
Services and Supplies	\$ 1,410

SUBTOTAL	\$ 9,351
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PROGRAM COSTS

Salaries	\$ 61,935
Benefits	\$ 18,471
Services and Supplies	\$ 13,883

SUBTOTAL	\$ 94,289
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TOTAL COST	\$ 103,640
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Referral for Healthcare (Eligibility Screening)

ADMINISTRATIVE COSTS

Salaries	\$ 11,300
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Benefits	\$ 2,400
Services and Supplies	\$ 4,870
SUBTOTAL	\$ 18,570
PROGRAM COSTS	
Salaries	\$ 106,500
Benefits	\$ 24,600
Services and Supplies	\$ 40,190
SUBTOTAL	\$ 171,290
TOTAL COST	\$ 189,860

Health Insurance Premium/Cost Sharing

ADMINISTRATIVE COSTS	
Salaries	\$ 471
Benefits	\$ 161
Services and Supplies	\$ 119
SUBTOTAL	\$ 751
PROGRAM COSTS	
Salaries	\$ 4,805
Benefits	\$ 1,609
Services and Supplies	\$ 51,085
SUBTOTAL	\$ 57,499
TOTAL COST	\$ 58,250

EFA - Medications

ADMINISTRATIVE COSTS	
Salaries	\$ 160
Benefits	\$ 54
Services and Supplies	\$ 36
SUBTOTAL	\$ 250
PROGRAM COSTS	
Salaries	\$ 1,602
Benefits	\$ 536
Services and Supplies	\$ 8,612
SUBTOTAL	\$ 10,750
TOTAL COST	\$ 11,000

Home and Community Based Health Services

ADMINISTRATIVE COSTS	
Salaries	\$ 740
Benefits	\$ 30
Services and Supplies	\$ 895
SUBTOTAL	\$ 1,665

PROGRAM COSTS	
Salaries	\$ 5,500
Benefits	\$ 1,400
Services and Supplies	\$ 285,672
SUBTOTAL	<u>\$ 292,572</u>
TOTAL COST	\$ 294,237

Medical Nutrition Therapy

ADMINISTRATIVE COSTS	
Salaries	\$ 7,081
Benefits	\$ 1,400
Services and Supplies	\$ 2,575
SUBTOTAL	<u>\$ 11,056</u>
PROGRAM COSTS	
Salaries	\$ 76,300
Benefits	\$ 15,200
Services and Supplies	\$ 33,475
SUBTOTAL	<u>\$ 124,975</u>
TOTAL COST	\$ 136,031

Food Order - Core (Ryan White)

ADMINISTRATIVE COSTS	
Salaries	\$ 1,261
Benefits	\$ 202
Services and Supplies	\$ 1,475
SUBTOTAL	<u>\$ 2,938</u>
PROGRAM COSTS	
Salaries	\$ 12,612
Benefits	\$ 2,021
Services and Supplies	\$ 24,079
SUBTOTAL	<u>\$ 38,712</u>
TOTAL COST	\$ 41,650

Food Order - Core (HOPWA)

ADMINISTRATIVE COSTS	
Salaries	\$ 1,453
Benefits	\$ 233
Services and Supplies	\$ 387
SUBTOTAL	<u>\$ 2,073</u>
PROGRAM COSTS	
Salaries	\$ 14,535
Benefits	\$ 2,329

Services and Supplies	\$ 29,063
SUBTOTAL	\$ 45,927
TOTAL COST	\$ 48,000

Food Bank - Support (Ryan White)

ADMINISTRATIVE COSTS	
Salaries	\$ 4,952
Benefits	\$ 796
Services and Supplies	\$ 1,322
SUBTOTAL	\$ 7,070
PROGRAM COSTS	
Salaries	\$ 22,800
Benefits	\$ 4,680
Services and Supplies	\$ 63,355
SUBTOTAL	\$ 90,835
TOTAL COST	\$ 97,905

Food Bank - Support (HOPWA)

ADMINISTRATIVE COSTS	
Salaries	\$ 1,523
Benefits	\$ 244
Services and Supplies	\$ 406
SUBTOTAL	\$ 2,173
PROGRAM COSTS	
Salaries	\$ 15,231
Benefits	\$ 2,441
Services and Supplies	\$ 30,455
SUBTOTAL	\$ 48,127
TOTAL COST	\$ 50,300

Nutritional Supplements

ADMINISTRATIVE COSTS	
Salaries	\$ 3,500
Benefits	\$ 600
Services and Supplies	\$ 2,090
SUBTOTAL	\$ 6,190
PROGRAM COSTS	
Salaries	\$ 15,600
Benefits	\$ 4,500
Services and Supplies	\$ 43,985
SUBTOTAL	\$ 64,085
TOTAL COST	\$ 70,275

Home Delivered Meals - Fee-for-Service

PROGRAM COSTS

Home Delivered Meals \$ 32,976

TOTAL COST \$ 32,976

Mental Health - Fee-for-Service (Ryan White)

PROGRAM COSTS

Mental Health Counseling \$ 35,519

TOTAL COST \$ 35,519

Mental Health - Fee-for-Service (EHE)

PROGRAM COSTS

Mental Health Counseling \$ 23,651

TOTAL COST \$ 23,651

Medical Transportation

ADMINISTRATIVE COSTS

Salaries \$ 10,000

Benefits \$ 2,900

Services and Supplies \$ 6,800

SUBTOTAL \$ 19,700

PROGRAM COSTS

Salaries \$ 64,400

Benefits \$ 31,900

Services and Supplies \$ 104,716

SUBTOTAL \$ 201,016

TOTAL COST \$ 220,716

TOTAL \$ 3,150,014**CONTRACT OPERATING EXPENSE****SHANTI ORANGE COUNTY****Case Management (Linkage to Care)**

ADMINISTRATIVE COSTS

Services and Supplies \$ 250

SUBTOTAL \$ 250

PROGRAM COSTS

Salaries \$ 12,500

Benefits	\$ 250
Services and Supplies	\$ 2,000
SUBTOTAL	<u>\$ 14,750</u>
TOTAL COST	\$ 15,000

Case Management (Medical Retention)

ADMINISTRATIVE COSTS	
Salaries	\$ 7,250
Benefits	\$ 1,000
Services and Supplies	\$ 1,000
SUBTOTAL	<u>\$ 9,250</u>

PROGRAM COSTS	
Salaries	\$ 57,380
Benefits	\$ 9,000
Services and Supplies	\$ 18,120
SUBTOTAL	<u>\$ 84,500</u>
TOTAL COST	\$ 93,750

Case Management (Non-Medical Client Support)

ADMINISTRATIVE COSTS	
Services and Supplies	\$ 1,000
SUBTOTAL	<u>\$ 1,000</u>

PROGRAM COSTS	
Salaries	\$ 40,000
Benefits	\$ 4,250
Services and Supplies	\$ 5,800
SUBTOTAL	<u>\$ 50,050</u>
TOTAL COST	\$ 51,050

Referral for Healthcare (Client Advocacy)

ADMINISTRATIVE COSTS	
Services and Supplies	\$ 250
SUBTOTAL	<u>\$ 250</u>

PROGRAM COSTS	
Salaries	\$ 14,130
Benefits	\$ 552
Services and Supplies	\$ 1,068
SUBTOTAL	<u>\$ 15,750</u>
TOTAL COST	\$ 16,000

Referral for Healthcare (Benefits Counseling)

ADMINISTRATIVE COSTS	
Services and Supplies	\$ 290
SUBTOTAL	<u>\$ 290</u>
PROGRAM COSTS	
Salaries	\$ 15,000
Benefits	\$ 1,200
Services and Supplies	\$ 1,010
SUBTOTAL	<u>\$ 17,210</u>
TOTAL COST	\$ 17,500

Referral for Healthcare (Eligibility Screening)

ADMINISTRATIVE COSTS	
Salaries	\$ 3,100
Services and Supplies	\$ 700
SUBTOTAL	<u>\$ 3,800</u>
PROGRAM COSTS	
Salaries	\$ 27,220
Benefits	\$ 2,000
Services and Supplies	\$ 4,480
SUBTOTAL	<u>\$ 33,700</u>
TOTAL COST	\$ 37,500

Health Insurance Premium/Cost Sharing

PROGRAM COSTS	
Salaries	\$ 1,500
Benefits	\$ -
Services and Supplies	\$ 11,000
TOTAL COST	<u>\$ 12,500</u>

Mental Health - Fee-for-Service (Ryan White)

PROGRAM COSTS	
Services and Supplies	\$ 4,332
TOTAL COST	<u>\$ 4,332</u>

Mental Health - Fee-for-Service (EHE)

PROGRAM COSTS	
Services and Supplies	\$ 61,536
TOTAL COST	<u>\$ 61,536</u>

Medical Transportation

PROGRAM COSTS	
Salaries	\$ 2,960
Benefits	\$ 200
Services and Supplies	<u>\$ 5,515</u>
TOTAL COST	\$ 8,675
TOTAL	<u><u>\$ 317,843</u></u>