

AMENDMENT NO. 3

то

CONTRACT NO. MA-042-21010425

FOR

SUICIDE PREVENTION AND SUPPORT SERVICES

This Amendment No. 3 to Contract No. MA-042-21010425 for Suicide Prevention and Support Services is made and entered into on July 1, 2023 ("Effective Date") between Didi Hirsch Psychiatric Service ("Contractor"), with a place of business at 4760 S. Sepulveda Blvd. Culver City, CA 90230, and the County of Orange, a political subdivision of the State of California ("County"), through its Health Care Agency, with a place of business at 405 W. 5th St., Ste. 600, Santa Ana, CA 92701. Contractor and County may sometimes be referred to individually as "Party" or collectively as "Parties".

RECITALS

WHEREAS, the Parties executed Contract No. MA-042-21010425 ("Contract") for Suicide Prevention and Support Services, effective July 1, 2020 through June 30, 2023, in an amount not to exceed \$3,555,000, renewable for two additional one-year periods; and

WHEREAS, the Parties executed Amendment No. 1 to increase the Period Two and Period Three Maximum Obligation by a total of \$3,000,000 to cover the costs for expanding services to a larger population, for a revised cumulative total amount not to exceed \$6,555,000, and to amend Exhibit A of the Contract to reflect this expansion in services and increase in costs; and

WHEREAS, the Parties executed Amendment No. 2 to amend Exhibit A of the Contract to modify the Budget and Staffing paragraphs of the Contract for the period of November 29, 2022 through June 30, 2023; and

WHEREAS, the Parties now desire to enter into this Amendment No. 3 to renew the Contract for two years for County to continue receiving and Contractor to continue providing the services set forth in the Contract, to amend Exhibit A of the Contract, and to change the Contract number.

NOW THEREFORE, Contractor and County agree to amend the Contract as follows:

- 1. The Contract is renewed for a term of two (2) years, effective July 1, 2023 through June 30, 2025, in an amount not to exceed \$6,440,000 for the renewal term, for a revised cumulative total amount not to exceed \$12,995,000; on the amended terms and conditions.
- 2. Referenced Contract Provisions, Maximum Obligation provision, of the Contract is deleted in its entirety and replaced with the following:

"Maximum Obligation:

Period One Maximum Obligation:	\$ 1,150,000
Period Two Maximum Obligation:	2,185,000
Period Three Maximum Obligation:	3,220,000
Period Four Maximum Obligation:	3,220,000
Period Five Maximum Obligation:	 3,220,000
TOTAL MAXIMUM OBLIGATION:	\$ 12,995,000"

3. The Contract number is changed from Contract No. MA-042-20010910 to Contract No. MA-042-21010425.

4. Exhibit A, II. Budget, subparagraph A, of the Contract is deleted in its entirety and replaced with the following:

"A. COUNTY shall pay CONTRACTOR in accordance with the Payments Paragraph in this Exhibit A to the Agreement and the following budget, which is set forth for informational purposes only and may be adjusted by mutual agreement, in advance and in writing, by ADMINISTRATOR and CONTRACTOR.

	P	eriod Four	<u>P</u>	eriod Five		<u>TOTAL</u>
ADMINISTRATIVE COST						
Salaries	\$	16,642	\$	16,642	\$	33,284
Benefits		3,661		3,661		7,322
Indirect Costs		292,727	_	292,727	_	585,454
SUBTOTAL	\$	313,030	\$	313,030	\$	626,060
ADMINISTRATIVE COST						
PROGRAM COST						
Salaries	\$	1,995,081	\$	1,995,081	\$3	3,990,162
Benefits		438,921		438,921		877,842
Services and Supplies		372,968		372,968		745,936
Subcontracts		100,000		100,000		200,000

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SUBTOTAL PROGRAM COST	\$2,906,970	\$2,906,970	\$5,813,940
TOTAL GROSS COST	\$3,220,000	\$3,220,000	\$6,440,000
REVENUE			
MHSA	<u>\$3,220,000</u>	<u>\$3,220,000</u>	<u>\$6,440,000</u>
TOTAL REVENUE	\$3,220,000	\$3,220,000	\$6,440,000
TOTAL MAXIMUM OBLIGATION	\$3,220,000	\$3,220,000	\$ 6,440,000"

- 5. Exhibit A, V. Services, subparagraph E, of the Contract is deleted in its entirety and replaced with the following:
 - "E. UNITS OF SERVICE

1. CONTRACTOR shall, at a minimum, achieve the following Units of Service. The total number of Unduplicated Participants served shall include all program Participants including those in Outreach presentations in the community, Training events, and individual/group support activities. CONTRACTOR will also track additional items as mutually agreed upon with ADMINISTRATOR.

SUICIDE PREVENTION AND SUPPORT SERVICES	ANNUAL UNITS OF SERVICE FY 23-24	ANNUAL UNITS OF SERVICE FY 24-25
Number of Calls to Hotline	11,000	11,000
Number of Unduplicated Callers to Hotline	8,500	8,500
Percentage of Follow-Up Attempts	100%	100%
Number of Individual sessions	500	500
Number of Closed Support Groups sessions	64	64
Total number of step down related activities	11,700	11,700

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Number of Closed Support Groups sessions in foreign/sign language	32	32
Number of Open Support Groups sessions	32	32
Total number of support groups conducted	128	128
Number of Crisis Support Activities conducted	20	20
Survivors of Suicide Attempt (SOSA) Groups	4	4
Number of Educational Presentations and Trainings	650	650
Number of Individuals served through Outreach	26,500	26,500
Proposed Unduplicated number of participants served through the step-down services	500	500"

6. Exhibit A, VI. Staffing, subparagraph A, of the Contract is deleted in its entirety and replaced with the following:

"A. CONTRACTOR shall, at a minimum, provide the following staffing pattern expressed in Full-Time Equivalents (FTEs) continuously throughout the term of the Agreement. One (1) FTE shall be equal to an average of forty (40) hours work per week.

Positions	<u>FTE's</u>
Direct Administration Staff:	
Contracts and Grants Manager	0.07
Manager of Corporate Reporting	0.05
Financial Analyst	0.03
Senior Accounting Clerk	<u>0.01</u>
Total Administration:	0.16

Direct Non-DSH Program Staff:	
Division Director	0.00
Vice President, Crisis Care	0.10
Senior Director of Crisis Care	0.10
Program Director, Crisis Line Services	0.10
Program Director, Survivor Support Services	1.00
Program Director, Research and Evaluation	0.15
Assistant Program Director, Crisis Line	0.10
Assistant Program Director, Survivor Support	1.00
Senior Research Analysts	0.00
Research and Evaluation Manager	0.15
Research Specialist	0.50
Research Analyst	0.40
Program Coordinator I	0.05
Program Coordinator I – Bilingual	0.15
Lead Clinical Supervisors	1.50
Therapist I	7.00
Therapist I – Bilingual	2.00
Therapist II	0.00
Therapist II – Bilingual	2.00
Training and Outreach Coordinator I	0.00
Training and Outreach Coordinator II	2.00
Training and Outreach Coordinator I – Bilingual	1.00

Volunteer Training Coordinator	0.20
Shift Supervisors	0.00
Shift Supervisors – Multiple Staff	0.15
Shift Supervisors Bilingual – Multiple Staff	0.15
Crisis Counselor – Bilingual – Multiple Staff	0.15
Administrative Assistant – Olympic	0.00
Administrative Assistant – Santa Ana	1.00
Intake Counselor – Bilingual	1.00
Clinical Program Coordinator I	0.00
Office Manager	0.00
Chat and Text Supervisors – Multiple Staff	0.15
Follow-up Counselors – Multiple Staff	0.15
Follow-up Counselor at 16 hrs./week	0.00
Follow-up Counselor at 24 hrs./week	0.00
Total Program:	22.25
Subcontractor:	
Access California	0.33
Korean Community Services (KCS)	0.33
Moving Forward Psychological Institute, Inc.	<u>0.33</u>
Total Subcontractors:	0.99
Total FTE:	23.40"

This Amendment No. 3 modifies the Contract, including all previous amendments, only as expressly set forth herein. Wherever there is a conflict in the terms or conditions between this Amendment No. 3 and the Contract, including all previous amendments, the terms and conditions of this Amendment No. 3 shall prevail. In all other respects, the terms and conditions of the Contract, including all previous amendments, not specifically changed by this Amendment No. 3 remain in full force and effect.

SIGNATURE PAGE FOLLOWS

SIGNATURE PAGE

IN WITNESS WHEREOF, the Parties have executed this Amendment No. 3. If Contractor is a corporation, Contractor shall provide two signatures as follows: 1) the first signature must be either the Chairman of the Board, the President, or any Vice President; 2) the second signature must be that of the Secretary, an Assistant Secretary, the Chief Financial Officer, or any Assistant Treasurer. In the alternative, a single corporate signature is acceptable when accompanied by a corporate resolution or by-laws demonstrating the legal authority of the signature to bind the company.

Contractor: DIDI HIRSCH PSYCHIATRIC SERVICE

Howard Goldman	CFO
Deint Nigmed by:	Title
Howard Goloman	1/18/2023
Signature	Date

County of Orange, a political subdivision of the State of California

Purchasing Agent/Designee Authorized Signature:

Print Name

Signature

APPROVED AS TO FORM

Office of the County Counsel Orange County, California

Brittany McLean

Print NuSigned by:

Brittany Milian 9713A4061D4343D... Signature Title

Date

Deputy County Counsel Title

1/18/2023

Date