

Contract Summary Form

OC Expediter Requisition #: 1654510

Science Applications International Corporation (SAIC)

SUMMARY OF SIGNIFICANT CHANGES

1. Work Order End Date: Extend Work Order #NCY4-016 end date from March 8, 2024, to June 30, 2025.
2. Maximum Project Charges: Increase funding by \$380,786, from \$144,832 to \$525,600.

SUBCONTRACTORS

This contract allows for subcontracting with Orange County Information Technology's consent pursuant to Section 32 (Subcontractors) within the contract amount for the term specified. Should the addition of a subcontractor impact the scope of work and/or contract amount, the department will bring the item back to the Board of Supervisors for approval.

This contract includes the following subcontractors or pass through to other providers.

Subcontractor Name	Service(s)	Amount
Burwood Group	Voice Services – Contact Center ATP and Managed Services Voice provider.	The cost for Services to be provided by these subcontractors is included in the Fixed Monthly Fee to be paid to SAIC for Services.
E911 Helpline, Inc.	Voice Services – Lead voice core migration and site cutover project.	
Cisco	Network and Voice over Internet Protocol (VoIP) original equipment manufacturer and will lead network assessment.	

CONTRACT OPERATING EXPENSES

The chart below shows the cumulative total of Work Orders executed to date and the remaining balance on the \$15 million "Reserved Dollars".

Description	Amount
Reserved Dollars for Work Orders	\$15,000,000
Work Orders Executed to Date	\$9,724,620
Balance of Reserved Dollars for Work Orders	\$5,275,380