

## Contract Summary Form

OC Expediter Requisition #: 1654518

Science Applications International Corporation (SAIC)

### SUMMARY OF SIGNIFICANT CHANGES

1. Work Order End Date: Extend Work Order #CY9-011 end date from April 5, 2024, to June 30, 2025.
2. Maximum Project Fees: Increase funding by \$357,536, for a total not to exceed amount of \$499,536.

### SUBCONTRACTORS

This contract allows for subcontracting with Orange County Information Technology's consent pursuant to Section 32 (Subcontractors) within the contract amount for the term specified. Should the addition of a subcontractor impact the scope of work and/or contract amount, the department will bring the item back to the Board of Supervisors for approval.

**This contract includes the following subcontractors or pass through to other providers.**

Subcontractor Name	Service(s)	Amount
1. ARK	1. Staff augmentation	Amounts unknown as the Contractor does not provide this information to the County.
2. AT&T	2. Disaster recovery circuits	
3. BMC Software, Inc.	3. Software support	
4. Burwood Group, Inc.	4. Project management services	
5. Cerith Consulting, Inc.	5. Business consulting	
6. E911	6. Application support and staff augmentation	
7. Iconsoft, Inc.	7. Staff augmentation	
8. Microsoft	8. Premier agreement for servers and PCs	
9. SR2K	9. Staff support	
10. 11:11 Systems	10. Disaster Recovery/Business Recovery Center	
11. SyComp	11. Environment support	
12. Talent 9, Inc.	12. Staff augmentation	
13. Winkle Systems	13. Staff augmentation	

### CONTRACT OPERATING EXPENSES

The chart below shows the cumulative total of Work Orders executed to date and the remaining balance on the \$23 million "Reserved Dollars".

Description	Amount
Reserved Dollars for Work Orders	\$23,000,000
Work Orders Executed to Date	\$17,183,176
<b>Balance of Reserved Dollars for Work Orders</b>	<b>\$5,816,824</b>