



Revision to ASR and/or Attachments

Date: January 20, 2023
To: Clerk of the Board of Supervisors
CC: County Executive Office
From: Frank Kim, County Executive Officer *Frank Kim*
Re: ASR Control #: 22-001191, Meeting Date 01/24/23, Item No. # 26
Subject: FY 2022-23 Mid-Year Budget Report

Digitally signed by Eleanore Coplan
DN: cn=Eleanore Coplan, o=County of
Orange, ou=County Executive Office,
email=eleanore.coplan@ocgov.org,
c=US
Date: 2023.01.20 10:58:56 -0800

CLERK OF THE BOARD
ORANGE COUNTY
BOARD OF SUPERVISORS

2023 JAN 20 AM 11:19

RECEIVED

Explanation: County Budget and Finance Office requests the following:

1. Replacement of page 7 and addition of pages 8-11 to Attachment C – County Events Calendar

Revised Recommended Action(s)

Make modifications to the:

Subject Background Information Summary Financial Impact

Revised Attachments (attach revised attachment(s) and redlined copy(s))

Replace Attachment C – County Events Calendar

**FY 2022-23 County Event Calendar
Mid-Year Budget Report Additions**

Date	Department	Event	Location	Organizer	Other County Participants
March/April 2023	BOS-1	Weekend of Art	Los Alamitos	City of Los Alamitos	N/A
May/June 2023	BOS-1	Los Alamitos Graduate Parade	Rossmoor/Los Alamitos	BOS-1	N/A
TBD	BOS-2	Swearing in Ceremony	TBD	BOS-2	N/A
TBD	BOS-5	Jewish Federation OC - Various Events	TBD	Jewish Federation OC	N/A
TBD	JWA	Travel Costa Mesa Partnership Event	Costa Mesa	Travel Costa Mesa	N/A
TBD	JWA	Visit Huntington Beach Partnership Event	Huntington Beach	Visit Huntington Beach	N/A
TBD	JWA	Visit Laguna Beach Partnership Event	Laguna Beach	Visit Laguna Beach	N/A
TBD	JWA	Visit Newport Beach Partnership Event	Newport Beach	Visit Newport Beach	N/A
TBD	JWA	Orange County Business Council Partnership Event	Countywide	Orange County Business Council	N/A
TBD	JWA	OC Sports Membership Event	Countywide	OC Sports	N/A
TBD	JWA	Visit Buena Park Partnership Event	Buena Park	Visit Buena Park	N/A
TBD	JWA	Irvine Chamber of Commerce Membership Event	Irvine	Irvine Chamber of Commerce	N/A
TBD	JWA	State of California Annual Fair Event	Costa Mesa	State of California	N/A

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TBD	JWA	North Orange County Chamber of Commerce Partnership Event	Countywide	North Orange County Chamber of Commerce	N/A
TBD	JWA	Orange County Hispanic Chamber Partnership Event	Countywide	Orange County Hispanic Chamber	N/A
TBD	JWA	Asian Business Association of Orange County Partnership Event	Countywide	Asian Business Association of Orange County	N/A
TBD	JWA	Orange County Black Chamber Membership Event	Countywide	Orange County Black Chamber	N/A
December 2022	HCA	Oil Filter Exchange Program	O'Reilly Auto Parts, La Habra	Environmental Health Used Oil Program	TBD
January 2023	HCA	Ducks Game: Resource Table	Honda Center	Mental Health Recovery Services/Anaheim Ducks	TBD
January 2023	HCA	District 4 Substance Use Disorder Forum: Raise awareness of opioid misuse. Will distribute naloxone.	Fullerton Union High School	Mental Health Recovery Services/D4	TBD
February 2023	HCA	Public Health Service National Black HIV/AIDS Awareness Day event	TBD	HIV Planning and Coordination, Healthy Equity and Impact Solutions (anticipated)	TBD

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April 2023	HCA	Angels Home Opener	Angel Stadium	Mental Health Recovery Services/Angels Baseball	TBD
April 2023	HCA	Earth Day - Environmental Health Used Oil Recycling Booth	San Clemente	City of San Clemente	TBD
May 2023	HCA	Santa Margarita Water District Water Festival - Environmental Health Used Oil Recycling Booth	Santa Margarita Water District	Santa Margarita Water District	TBD
May 2023	HCA	Angels Home Game	Angel Stadium	Mental Health Recovery Services/Angels Baseball	TBD
May 2023	HCA - Office of Population Health and Equity	Community Health Improvement Leadership Academy #3	TBD	Office of Population Health and Equity	
June 2023	HCA	Launch Ramp Bilge Pad Exchange - Environmental Health Used Oil Recycling and Bilge Pad Exchange Program	Dana Point	Environmental Health Used Oil Program	TBD

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July 2023	HCA	Launch Ramp Bilge Pad Exchange - Environmental Health Used Oil Recycling and Bilge Pad Exchange Program	Newport Dunes	Environmental Health Used Oil Program	TBD
July 2023	HCA	Brea Museum Car Show - Environmental Health Used Oil Recycling Booth	Brea Museum	Brea Historical Society	TBD
July 2023	HCA	Launch Ramp Bilge Pad Exchange - Environmental Health Used Oil Recycling and Bilge Pad Exchange Program	Sunset Aquatic	Environmental Health Used Oil Program	TBD
Summer 2023	HCA - Office of Population Health and Equity	Community Members Convening	TBD	Office of Population Health and Equity	TBD
TBD	HCA	Public Health Service Health Summit for Ending the HIV Epidemic Priority Population (Gay Men or Transgender Population)	TBD	HIV Planning and Coordination, 17th Street, Testing, Treatment, Ad Care Clinic	TBD

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March 2023	OCWR	Booth at Anaheim Ducks S.C.O.R.E./First Flight School Education Day with students and teachers	Honda Center	Anaheim Ducks Hockey Club	TBD
March/April 2023	OCWR	Community Clean Up Event	Silverado Canyon	Caltrans	TBD
Spring 2023/TBD	OCWR	Various Marine Flare Collection Events	Huntington Beach, Newport Beach, Dana Point Harbor	OCWR	TBD
Spring 2023	OCWR	Earth Day events	Various/TBD	OCWR	TBD
Spring 2023	OCWR	Angels Baseball Foundation School Scholarships Recognition	Varies by school, Angels Stadium and five school sites	OCWR and Angels Baseball	TBD
June 2023	OCWR	El Modena Community Clean Up	TBD	OCWR/Caltrans	TBD
June 2023	OCWR	New Fee Booth Ribbon Cutting	Prima Deshecha Landfill	OCWR	TBD
TBD	OCWR	Various Compost Events at OC Landfills	Frank R. Bowerman Landfill, Olinda Alpha Landfill, Prima Deshecha Landfill	OCWR	TBD

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TBD	OCWR	Community Environmental Engagement Activity/Call to Action	TBD	OCWR and Discovery Cube OC	TBD
TBD	OCWR	Pesticide Collection Event	TBD	OCWR	OCPW
January 2023	BOS-5	Swearing-In Ceremony	TBD - District 5	BOS-5	N/A
TBD	JWA	Visit Anaheim partnership event	Anaheim	Visit Anaheim	N/A
TBA	BOS-2	Community Fundraiser	TBD	Chispa	N/A
TBA	BOS-2	Community Listening Sessions	TBD	Vietrise	N/A
TBA	BOS-2	Annual Awards Celebration Gala	TBD	Latino Health Access	N/A
TBA	BOS-2	Labor Day Staff Appreciation Lunch	TBD	OCEA	N/A
TBA	BOS-2	Orange County Community Forum/Clinic	TBD	Chicanx Unidxs	N/A
TBA	BOS-2	Drive-Thru Food Pantry	TBD	Seva Collective	N/A
TBA	BOS-2	LJP Gala	TBD	Latino Justice PRLDEF	N/A
TBA	BOS-2	Santa Ana Youth Advocacy	TBD	The Santanero Project	N/A
TBA	BOS-2	Annual Fundraiser	TBD	UC Berkeley Chicanx Latinx Alumni Association - OC (UCBCLA-OC)	N/A
TBA	BOS-2	Community Fair	TBD	United Across Borders	N/A
TBA	BOS-2	Immigration Appellate Training	TBD	OC Justice Fund	N/A
TBA	BOS-2	Annual Regional Conference	TBD	Vision y Compromiso	N/A

**FY 2022-23 County Event Calendar
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TBA	BOS-2	Annual Gala	TBD	Labor Council for Latin American Advancement (LCLAA)	N/A
TBA	BOS-2	Women & Children Benefiting Fundraiser	TBD	Altamed Foundation	N/A
TBA	BOS-2	Environmental Justice Organizing Academy	TBD	OC Environmental Justice	N/A
January 2023	BOS-2	Supervisor Community Ceremonial Oath of Office	Old Orange County Courthouse	BOS-2	N/A
TBA	BOS-2	Food Pantry	TBD	Power of One Foundation	N/A
TBA	BOS-2	Zocalo Fundraiser	TBD	Delhi Center	N/A
TBA	BOS-2	OC Film Fiesta	TBD	Media Arts Santa Ana (MASA)	N/A
TBD	BOS-5	4th of July Community events	TBD	TBD	N/A
TBD	BOS-5	Alzheimer's Association - Orange County Chapter events	TBD	TBD	N/A
TBD	BOS-5	American Legion events	TBD	TBD	N/A
TBD	BOS-5	Assistance League events	TBD	TBD	N/A
TBD	BOS-5	Back to School events	TBD	TBD	N/A
TBD	BOS-5	Chamber of Commerce Events	TBD	Chambers of Commerce	N/A
TBD	BOS-5	Chance Theater Events	TBD	TBD	N/A
TBD	BOS-5	City Hosted/Sponsored Events	TBD	Various Cities	N/A
TBD	BOS-5	Community Arts Events	TBD	TBD	N/A

**FY 2022-23 County Event Calendar
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TBD	BOS-5	Community Coffee Events	TBD	BOS-5	N/A
TBD	BOS-5	Community College and University Events	TBD	TBD	N/A
TBD	BOS-5	Community Film Festival Events	TBD	TBD	N/A
TBD	BOS-5	Community Health/Public Health Clinics/Events	TBD	BOS-5	N/A
TBD	BOS-5	Community Office Hours	TBD	BOS-5	N/A
TBD	BOS-5	Concerts in the Park	TBD	BOS-5	N/A
TBD	BOS-5	County and Legislative Updates	TBD	BOS-5	N/A
TBD	BOS-5	County Business/Procurement Events	TBD	BOS-5	N/A
TBD	BOS-5	Court Appointed Special Advocates (CASA) - various events	TBD	CASA	N/A
TBD	BOS-5	Discovery Science Center Events	TBD	TBD	N/A
TBD	BOS-5	Education Related Events	TBD	BOS-5	N/A
TBD	BOS-5	Environment/Climate Action Events	TBD	BOS-5	N/A
TBD	BOS-5	Flag Day Events	TBD	TBD	N/A
TBD	BOS-5	Food Distribution Drives	TBD	BOS-5	N/A
TBD	BOS-5	Graduation Ceremony Events	TBD	TBD	N/A
TBD	BOS-5	Gun Buyback Program Event	TBD	TBD	N/A

**FY 2022-23 County Event Calendar
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TBD	BOS-5	Habitat for Humanity Events	TBD	BOS-5	N/A
TBD	BOS-5	Halecrest Park Swim and Tennis Club Events	TBD	TBD	N/A
TBD	BOS-5	Holiday Coat and Resource Drive	TBD	BOS-5	N/A
TBD	BOS-5	Homeless & Housing Events	TBD	BOS-5	N/A
TBD	BOS-5	Jewish Foundation Events	TBD	TBD	N/A
TBD	BOS-5	Job Fairs	TBD	BOS-5	N/A
TBD	BOS-5	Labor Day Events	TBD	TBD	N/A
TBD	BOS-5	Labor Union Events	TBD	TBD	N/A
TBD	BOS-5	Legal Community Events	TBD	TBD	N/A
TBD	BOS-5	Lesbian, Gay, Bisexual, Transgender and Questioning (LGBTQ) events - various	TBD	BOS-5	N/A
TBD	BOS-5	Lions International Club Events	TBD	Lions International	N/A
TBD	BOS-5	Literacy Events	TBD	BOS-5	N/A
TBD	BOS-5	Love City Events	TBD	TBD	N/A
TBD	BOS-5	Lyric Opera House Events	TBD	TBD	N/A
TBD	BOS-5	Make a Wish Foundation Events	TBD	TBD	N/A
TBD	BOS-5	Movies in the Park	TBD	TBD	N/A
TBD	BOS-5	Orange County Bar Association Events	TBD	TBD	N/A
TBD	BOS-5	Orange County Museum of Arts Events	TBD	OCMA	N/A

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TBD	BOS-5	Patriots and Paws Event	TBD	Patriots and Paws	N/A
TBD	BOS-5	Pet Adoption and Pet Pantry Events	TBD	BOS-5	N/A
TBD	BOS-5	Public Library Events	TBD	Public Libraries - various	N/A
TBD	BOS-5	Public Safety Events	TBD	BOS-5	N/A
TBD	BOS-5	Rotary Club Events	TBD	Rotary Club	N/A
TBD	BOS-5	School and School District Events	TBD	TBD	N/A
TBD	BOS-5	School Graduation Events	TBD	BOS-5	N/A
TBD	BOS-5	Small Business Events	TBD	BOS-5	N/A
TBD	BOS-5	Social Awareness Month Events	TBD	BOS-5	N/A
TBD	BOS-5	Stand Up for Kids OC Events	TBD	Stand Up for Kids OC	N/A
TBD	BOS-5	Student Events	TBD	BOS-5	N/A
TBD	BOS-5	Summer Concert Series	TBD	TBD	N/A
TBD	BOS-5	Tax Preparation Event	TBD	TBD	N/A
TBD	BOS-5	Teen Talent Show	TBD	BOS-5	N/A
TBD	BOS-5	Thanksgiving Events	TBD	TBD	N/A
TBD	BOS-5	Tiyya Foundation Events	TBD	Tiyya Foundation	N/A
TBD	BOS-5	Town Hall Meetings	TBD	BOS-5	N/A
TBD	BOS-5	United Way Events	TBD	TBD	N/A
TBD	BOS-5	Earth Day Events	TBD	TBD	N/A
TBD	BOS-5	Various Mayors/Local Elected Official Meetings	TBD	BOS-5	N/A
TBD	BOS-5	Veterans and Other Military Related Events	TBD	TBD	N/A
TBD	BOS-5	Women Community Events	TBD	TBD	N/A
TBD	BOS-5	Youth Related Events	TBD	TBD	N/A

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Glossary of Acronyms

BOS-1	Board of Supervisors District 1
BOS-2	Board of Supervisors District 2
BOS-3	Board of Supervisors District 3
BOS-4	Board of Supervisors District 4
BOS-5	Board of Supervisors District 5
TBA	To Be Announced
TBD	To Be Determined

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TBD	BOS-5	4th of July Community events	TBD	TBD	N/A
TBD	BOS-5	Alzheimer's Association - Orange County Chapter events	TBD	TBD	N/A
TBD	BOS-5	American Legion events	TBD	TBD	N/A
TBD	BOS-5	Assistance League events	TBD	TBD	N/A
TBD	BOS-5	Back to School events	TBD	TBD	N/A
TBD	BOS-5	Chamber of Commerce Events	TBD	Chambers of Commerce	N/A
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TBD	BOS-5	Community Office Hours	TBD	BOS-5	N/A
TBD	BOS-5	Concerts in the Park	TBD	BOS-5	N/A
TBD	BOS-5	County and Legislative Updates	TBD	BOS-5	N/A
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TBD	BOS-5	Court Appointed Special Advocates (CASA) - various events	TBD	CASA	N/A
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TBD	BOS-5	Graduation Ceremony Events	TBD	TBD	N/A
TBD	BOS-5	Gun Buyback Program Event	TBD	TBD	N/A

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TBD	BOS-5	Jewish Foundation Events	TBD	TBD	N/A
TBD	BOS-5	Job Fairs	TBD	BOS-5	N/A
TBD	BOS-5	Labor Day Events	TBD	TBD	N/A
TBD	BOS-5	Labor Union Events	TBD	TBD	N/A
TBD	BOS-5	Legal Community Events	TBD	TBD	N/A
TBD	BOS-5	Lesbian, Gay, Bisexual, Transgender and Questioning (LGBTQ) events - various	TBD	BOS-5	N/A
TBD	BOS-5	Lions International Club Events	TBD	Lions International	N/A
TBD	BOS-5	Literacy Events	TBD	BOS-5	N/A
TBD	BOS-5	Love City Events	TBD	TBD	N/A
TBD	BOS-5	Lyric Opera House Events	TBD	TBD	N/A
TBD	BOS-5	Make a Wish Foundation Events	TBD	TBD	N/A
TBD	BOS-5	Movies in the Park	TBD	TBD	N/A
TBD	BOS-5	Orange County Bar Association Events	TBD	TBD	N/A
TBD	BOS-5	Orange County Museum of Arts Events	TBD	OCMA	N/A

**FY 2022-23 County Event Calendar
Mid-Year Budget Report Additions**

Date	Department	Event	Location	Organizer	Other County Participants
TBD	BOS-5	Patriots and Paws Event	TBD	Patriots and Paws	N/A
TBD	BOS-5	Pet Adoption and Pet Pantry Events	TBD	BOS-5	N/A
TBD	BOS-5	Public Library Events	TBD	Public Libraries - various	N/A
TBD	BOS-5	Public Safety Events	TBD	BOS-5	N/A
TBD	BOS-5	Rotary Club Events	TBD	Rotary Club	N/A
TBD	BOS-5	School and School District Events	TBD	TBD	N/A
TBD	BOS-5	School Graduation Events	TBD	BOS-5	N/A
TBD	BOS-5	Small Business Events	TBD	BOS-5	N/A
TBD	BOS-5	Social Awareness Month Events	TBD	BOS-5	N/A
TBD	BOS-5	Stand Up for Kids OC Events	TBD	Stand Up for Kids OC	N/A
TBD	BOS-5	Student Events	TBD	BOS-5	N/A
TBD	BOS-5	Summer Concert Series	TBD	TBD	N/A
TBD	BOS-5	Tax Preparation Event	TBD	TBD	N/A
TBD	BOS-5	Teen Talent Show	TBD	BOS-5	N/A
TBD	BOS-5	Thanksgiving Events	TBD	TBD	N/A
TBD	BOS-5	Tiyya Foundation Events	TBD	Tiyya Foundation	N/A
TBD	BOS-5	Town Hall Meetings	TBD	BOS-5	N/A
TBD	BOS-5	United Way Events	TBD	TBD	N/A
TBD	BOS-5	Earth Day Events	TBD	TBD	N/A
TBD	BOS-5	Various Mayors/Local Elected Official Meetings	TBD	BOS-5	N/A
TBD	BOS-5	Veterans and Other Military Related Events	TBD	TBD	N/A
TBD	BOS-5	Women Community Events	TBD	TBD	N/A
TBD	BOS-5	Youth Related Events	TBD	TBD	N/A

**FY 2022-23 County Event Calendar
Mid-Year Budget Report Additions**

Date	Department	Event	Location	Organizer	Other County Participants
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Glossary of Acronyms

BOS-1	Board of Supervisors District 1
BOS-2	Board of Supervisors District 2
BOS-3	Board of Supervisors District 3
BOS-4	Board of Supervisors District 4
BOS-5	Board of Supervisors District 5
TBA	To Be Announced
TBD	To Be Determined