

Contract Summary MA-003-11012413

Amendment Four

CGI TECHNOLOGIES AND SOLUTIONS INC.
350 SOUTH GRAND AVENUE
SUITE 3800
LOS ANGELES, CA, 9007

SUMMARY OF SIGNIFICANT CHANGES

1. Costs: FY 2019-20 increase of \$19,426.53 and FY 2020-21 increase of \$12,213.07. Page 3

SUBCONTRACTORS

This contract does not currently include subcontractors or pass through to other providers.

CONTRACT OPERATING EXPENSES

Compensation/Terms of Payment: This is a ten-year contract for maintenance and support services for the for the CAPS+ FS, HR and BRASS\Performance Budgeting systems. The Performance Budgeting system upgrade contract MA-003-20010753 will require an amendment to the current CGI ten-year maintenance contract MA-003-11012413 to provide maintenance for new third-party software acquired through MA-003-20010753. The amendment will add a total of \$31,639.60 to the value of contract MA-003-11012413 over the remaining term of the contract. Payment to Contractor shall be paid according to the following payment schedule:

1. **Maintenance Period.** The Maintenance period is the period beginning July 1, 2011 and ending on June 30, 2021.
2. **Maintenance Fee.** The total maintenance fee shall be as outlined below for the Advantage Software for the period of July 1, 2011– June 30, 2021, plus tax.

Maintenance Period	Fin/info/Third Party	HR/Third Party	BRASS	PB Third Party Software Changes with this Amendment 4	Total
July 2011 - June 2012	\$429,215.70	\$435,522.18	\$124,260.00		\$988,997.88
July 2012 - June 2013	\$442,092.17	\$448,587.85	\$130,800.00		\$1,021,480.02
July 2013 - June 2014	\$455,354.94	\$462,045.48	\$130,800.00		\$1,048,200.42
July 2014 - June 2015	\$469,015.58	\$475,906.85	\$173,613.34		\$1,118,535.67
July 2015 - June 2016	\$487,107.71	\$490,184.05	\$178,821.65		\$1,156,113.41
July 2016 - June 2017	\$502,549.41	\$504,889.57	\$184,186.29		\$1,191,625.27
July 2017 - June 2018	\$517,625.89	\$520,036.26	\$189,711.88		\$1,227,374.03
July 2018 - June 2019	\$533,154.67	\$535,637.35	\$195,403.24		\$1,264,195.26
July 2019 - June 2020	\$549,149.32	\$551,706.47	\$201,265.33	\$19,426.53	\$1,321,547.65
July 2020 - June 2021	\$565,623.80	\$568,257.66	\$207,303.29	\$12,213.07	\$1,353,397.82
Total for 10 Years					\$11,691,467.42