

Families and Communities Together

RFP #1819-05

Individual Scoring Sheets

Region 1

RFP for FaCT FRC Services**RFP #FY 1819-05****Region 1****PROPONENT: Corbin FRC**

	E1	E2	E3
Attachments D and D-1- Prior Program Management			
Maximum Points Available 15			
Question 1	4	4	5
Question 2	0	0	0
Question 3	4	3	4
Question 4	4	3	3
Question 5	3	3	3
Question 6	3	3	3
Question 7	3	4	3
Question 8	3	3	3
Question 9	4	4	4
Question 10	4	4	5
Total	32.00	31.00	33.00
Average Score	3.20	3.10	3.30
Points Awarded	9.60	9.30	9.90

Attachments E and E-1 - Planned Program Management			
Maximum Points Available 25			
Question 1	4	3	3
Question 2	4	3	3
Question 3	3	3	3
Question 4	4	3	3
Question 5	4	4	3
Question 6	4	4	3
Question 7	4	3	3
Question 8	3	3	3
Question 9	4	4	4
Question 10	3	3	3
Question 11	5	4	4
Question 12	3	3	3
Total	45.00	40.00	38.00
Average Score	3.75	3.33	3.17
Points Awarded	18.75	16.65	15.85

Attachment F - Direct Services to be Provided			
Maximum Points Available: 40			
Question 1	4	4	5
Question 2	4	3	3
Question 3	4	4	4
Question 4	4	3	4
Question 5	3	3	4
Question 6	3	3	3
Question 7	3	3	3
Question 8	3	3	4
Question 9	4	3	4
Question 10	4	4	4
Question 11	3	3	3
Question 12	3	3	3
Question 13	3	3	3
Question 14	4	3	3
Question 15	4	3	3
Question 16	3	3	3

RFP for FaCT FRC Services**RFP #FY 1819-05****Region 1****PROPONENT: Corbin FRC**

	E1	E2	E3
Question 17	4	3	3
Question 18	3	3	3
Question 19	4	4	3
Question 20	3	3	3
Question 21	3	3	3
Question 22	5	4	4
Total	78.00	71.00	75.00
Average Score	3.55	3.23	3.41
Points Awarded	28.40	25.84	27.28

Attachments G and H- Budget Maximum Points Available 20			
Score	3	3	4
Points Awarded	12.00	12.00	16.00

Total Points Awarded per Evaluator	68.75	63.79	69.03
Total Combined Points Awarded by all Evaluators	201.57		
Average of All Points Awards - Final Proposal	67.19		

RFP for FaCT FRC Services**RFP #FY 1819-05****Region 1****PROPONENT: Downtown FRC****E1 E2 E3**

Attachments D and D-1- Prior Program Management			
Maximum Points Available 15			
Question 1	3	3	4
Question 2	3	3	3
Question 3	3	4	3
Question 4	3	4	4
Question 5	3	3	4
Question 6	3	3	3
Question 7	3	3	3
Question 8	4	3	3
Question 9	3	4	3
Question 10	4	4	3
Total	32.00	34.00	33.00
Average Score	3.20	3.40	3.30
Points Awarded	9.60	10.20	9.90

Attachments E and E-1 - Planned Program Management			
Maximum Points Available 25			
Question 1	3	3	3
Question 2	3	3	3
Question 3	3	3	3
Question 4	3	4	3
Question 5	2	3	3
Question 6	3	4	3
Question 7	3	4	3
Question 8	3	3	3
Question 9	4	4	4
Question 10	3	3	3
Question 11	3	3	4
Question 12	3	4	4
Total	36.00	41.00	39.00
Average Score	3.00	3.42	3.25
Points Awarded	15.00	17.10	16.25

Attachment F - Direct Services to be Provided			
Maximum Points Available: 40			
Question 1	4	4	3
Question 2	3	3	3
Question 3	4	4	4
Question 4	4	4	3
Question 5	4	4	4
Question 6	4	5	5
Question 7	4	3	3
Question 8	3	3	3
Question 9	3	3	4
Question 10	3	4	4
Question 11	4	3	3
Question 12	3	3	3
Question 13	3	3	3
Question 14	3	3	3
Question 15	4	3	3
Question 16	3	4	3

RFP for FaCT FRC Services**RFP #FY 1819-05****Region 1****PROPONENT: Downtown FRC**

	E1	E2	E3
Question 17	4	3	3
Question 18	4	3	3
Question 19	3	3	3
Question 20	3	3	3
Question 21	3	3	3
Question 22	4	4	4
Total	77.00	75.00	73.00
Average Score	3.50	3.41	3.32
Points Awarded	28.00	27.28	26.56

Attachments G and H- Budget**Maximum Points Available 20**

Score	3	3	3
Points Awarded	12.00	12.00	12.00

Total Points Awarded per Evaluator	64.60	66.58	64.71
Total Combined Points Awarded by all Evaluators	195.89		
Average of All Points Awards - Final Proposal	65.30		

RFP for FaCT FRC Services**RFP #FY 1819-05****Region 1****PROPONENT: Magnolia Park FRC**

	E1	E2	E3
Attachments D and D-1- Prior Program Management			
Maximum Points Available 15			
Question 1	5	4	5
Question 2	4	4	5
Question 3	4	3	4
Question 4	4	4	4
Question 5	4	3	3
Question 6	4	4	5
Question 7	5	4	5
Question 8	4	3	3
Question 9	4	4	5
Question 10	4	4	5
Total	42.00	37.00	44.00
Average Score	4.20	3.70	4.40
Points Awarded	12.60	11.10	13.20

Attachments E and E-1 - Planned Program Management			
Maximum Points Available 25			
Question 1	4	4	3
Question 2	4	3	3
Question 3	3	3	3
Question 4	3	3	4
Question 5	4	3	3
Question 6	3	4	3
Question 7	4	3	3
Question 8	3	3	4
Question 9	3	3	4
Question 10	3	3	3
Question 11	4	4	3
Question 12	3	4	3
Total	41.00	40.00	39.00
Average Score	3.42	3.33	3.25
Points Awarded	17.10	16.65	16.25

Attachment F - Direct Services to be Provided			
Maximum Points Available: 40			
Question 1	4	4	5
Question 2	4	4	5
Question 3	4	4	5
Question 4	4	4	5
Question 5	4	3	4
Question 6	3	3	4
Question 7	4	3	3
Question 8	4	3	4
Question 9	3	3	3
Question 10	4	3	3
Question 11	4	3	3
Question 12	4	3	4
Question 13	4	4	5
Question 14	3	3	3
Question 15	4	3	3
Question 16	4	3	4

RFP for FaCT FRC Services**RFP #FY 1819-05****Region 1****PROPONENT: Magnolia Park FRC**

	E1	E2	E3
Question 17	4	3	4
Question 18	3	3	3
Question 19	3	3	3
Question 20	3	3	3
Question 21	3	3	3
Question 22	4	3	4
Total	81.00	71.00	83.00
Average Score	3.68	3.23	3.77
Points Awarded	29.44	25.84	30.16

Attachments G and H- Budget			
Maximum Points Available 20			
Score	3	3	3
Points Awarded	12.00	12.00	12.00

Total Points Awarded per Evaluator	71.14	65.59	71.61
Total Combined Points Awarded by all Evaluators	208.34		
Average of All Points Awards - Final Proposal	69.45		

RFP for FaCT FRC Services**RFP #FY 1819-05****Region 1****PROPONENT: Minnie Street FRC****E1 E2 E3****Attachments D and D-1- Prior Program Management****Maximum Points Available 15**

Question 1	4	4	5
Question 2	4	4	5
Question 3	4	4	5
Question 4	4	4	4
Question 5	3	3	3
Question 6	3	3	3
Question 7	3	3	4
Question 8	4	3	4
Question 9	3	4	4
Question 10	4	4	5
Total	36.00	36.00	42.00
Average Score	3.60	3.60	4.20
Points Awarded	10.80	10.80	12.60

Attachments E and E-1 - Planned Program Management**Maximum Points Available 25**

Question 1	4	3	3
Question 2	3	3	3
Question 3	4	4	3
Question 4	3	3	3
Question 5	3	3	3
Question 6	3	4	3
Question 7	4	3	3
Question 8	3	3	3
Question 9	3	3	4
Question 10	3	3	3
Question 11	4	3	4
Question 12	3	3	3
Total	40.00	38.00	38.00
Average Score	3.33	3.17	3.17
Points Awarded	16.65	15.85	15.85

Attachment F - Direct Services to be Provided**Maximum Points Available: 40**

Question 1	4	3	3
Question 2	3	3	3
Question 3	4	3	3
Question 4	3	4	3
Question 5	4	4	5
Question 6	3	3	4
Question 7	4	3	3
Question 8	4	4	5
Question 9	4	4	3
Question 10	3	3	3
Question 11	3	3	3
Question 12	3	3	3
Question 13	3	3	3
Question 14	3	3	3
Question 15	4	3	3
Question 16	2	3	3

RFP for FaCT FRC Services**RFP #FY 1819-05****Region 1****PROPONENT: Minnie Street FRC**

	E1	E2	E3
Question 17	3	3	3
Question 18	3	3	3
Question 19	3	3	3
Question 20	3	3	3
Question 21	3	3	3
Question 22	2	3	3
Total	71.00	70.00	71.00
Average Score	3.23	3.18	3.23
Points Awarded	25.84	25.44	25.84

Attachments G and H- Budget			
Maximum Points Available 20			
Score	3	3	3
Points Awarded	12.00	12.00	12.00

Total Points Awarded per Evaluator	65.29	64.09	66.29
Total Combined Points Awarded by all Evaluators	195.67		
Average of All Points Awards - Final Proposal	65.22		

RFP for FaCT FRC Services**RFP #FY 1819-05****Region 1****PROPONENT: Southwest Community Center FRC**

	E1	E2	E3
Attachments D and D-1- Prior Program Management			
Maximum Points Available 15			
Question 1	4	3	3
Question 2	3	3	3
Question 3	3	3	3
Question 4	3	3	3
Question 5	2	3	3
Question 6	3	3	3
Question 7	2	3	2
Question 8	3	2	3
Question 9	2	3	3
Question 10	3	3	3
Total	28.00	29.00	29.00
Average Score	2.80	2.90	2.90
Points Awarded	8.40	8.70	8.70

Attachments E and E-1 - Planned Program Management			
Maximum Points Available 25			
Question 1	3	3	3
Question 2	3	3	4
Question 3	2	3	3
Question 4	3	3	3
Question 5	3	3	3
Question 6	3	3	3
Question 7	3	3	3
Question 8	3	3	3
Question 9	3	3	3
Question 10	3	3	3
Question 11	3	3	3
Question 12	4	3	4
Total	36.00	36.00	38.00
Average Score	3.00	3.00	3.17
Points Awarded	15.00	15.00	15.85

Attachment F - Direct Services to be Provided			
Maximum Points Available: 40			
Question 1	3	3	3
Question 2	3	3	3
Question 3	3	4	3
Question 4	3	3	2
Question 5	4	3	4
Question 6	3	3	3
Question 7	2	3	3
Question 8	2	3	3
Question 9	3	3	4
Question 10	3	3	3
Question 11	3	3	3
Question 12	3	3	3
Question 13	3	3	3
Question 14	3	3	3
Question 15	3	3	3
Question 16	2	3	3

RFP for FaCT FRC Services
RFP #FY 1819-05
Region 1

PROPONENT: Southwest Community Center FRC

	E1	E2	E3
Question 17	3	3	3
Question 18	4	3	3
Question 19	4	3	3
Question 20	3	3	3
Question 21	3	3	3
Question 22	2	2	3
Total	65.00	66.00	67.00
Average Score	2.95	3.00	3.05
Points Awarded	23.60	24.00	24.40

Attachments G and H- Budget			
Maximum Points Available 20			
Score	3	3	2
Points Awarded	12.00	12.00	8.00

Total Points Awarded per Evaluator	59.00	59.70	56.95
Total Combined Points Awarded by all Evaluators	175.65		
Average of All Points Awards - Final Proposal	58.55		

RFP for FaCT FRC Services

RFP #FY 1819-05

Region 1

PROPONENT: Westminster FRC

	E1	E2	E3
Attachments D and D-1- Prior Program Management			
Maximum Points Available 15			
Question 1	5	5	5
Question 2	5	4	5
Question 3	4	4	4
Question 4	4	4	4
Question 5	3	4	3
Question 6	4	4	4
Question 7	4	4	4
Question 8	3	4	3
Question 9	4	4	5
Question 10	4	4	4
Total	40.00	41.00	41.00
Average Score	4.00	4.10	4.10
Points Awarded	12.00	12.30	12.30

Attachments E and E-1 - Planned Program Management			
Maximum Points Available 25			
Question 1	4	3	3
Question 2	4	4	3
Question 3	3	3	3
Question 4	5	4	5
Question 5	3	3	3
Question 6	4	4	3
Question 7	3	3	3
Question 8	3	3	3
Question 9	3	3	4
Question 10	3	3	3
Question 11	5	4	4
Question 12	4	3	3
Total	44.00	40.00	40.00
Average Score	3.67	3.33	3.33
Points Awarded	18.35	16.65	16.65

Attachment F - Direct Services to be Provided			
Maximum Points Available: 40			
Question 1	4	4	4
Question 2	3	4	3
Question 3	3	4	4
Question 4	4	4	4
Question 5	5	4	5
Question 6	3	3	3
Question 7	3	3	3
Question 8	4	3	4
Question 9	4	3	3
Question 10	4	4	5
Question 11	5	4	4
Question 12	4	4	4
Question 13	3	3	3
Question 14	3	3	3
Question 15	4	3	3
Question 16	4	4	3

RFP for FaCT FRC Services**RFP #FY 1819-05****Region 1****PROPONENT: Westminster FRC**

	E1	E2	E3
Question 17	3	3	3
Question 18	3	3	3
Question 19	3	3	3
Question 20	3	3	3
Question 21	3	3	3
Question 22	5	4	5
Total	80.00	76.00	78.00
Average Score	3.64	3.45	3.55
Points Awarded	29.12	27.60	28.40

Attachments G and H- Budget			
Maximum Points Available 20			
Score	3	3	3
Points Awarded	12.00	12.00	12.00

Total Points Awarded per Evaluator	71.47	68.55	69.35
Total Combined Points Awarded by all Evaluators	209.37		
Average of All Points Awards - Final Proposal	69.79		

Families and Communities Together

RFP #1819-05

Individual Scoring Sheets

Region 2

RFP for FaCT FRC Services**RFP #FY 1819-05****Region 2****PROPONENT: Newport Mesa FRC****E1 E2 E3****Attachments D and D-1- Prior Program Management****Maximum Points Available 15**

Question 1	3	4	4
Question 2	5	4	4
Question 3	4	3	3
Question 4	3	3	3
Question 5	3	3	3
Question 6	3	3	4
Question 7	4	4	4
Question 8	4	3	3
Question 9	3	3	4
Question 10	3	4	4
Total	35.00	34.00	36.00
Average Score	3.50	3.40	3.60
Points Awarded	10.50	10.20	10.80

Attachments E and E-1 - Planned Program Management**Maximum Points Available 25**

Question 1	4	3	3
Question 2	3	3	3
Question 3	3	4	4
Question 4	3	3	4
Question 5	4	4	3
Question 6	4	3	4
Question 7	3	3	4
Question 8	4	4	3
Question 9	4	4	3
Question 10	3	4	3
Question 11	4	4	4
Question 12	3	3	4
Total	42.00	42.00	42.00
Average Score	3.50	3.50	3.50
Points Awarded	17.50	17.50	17.50

Attachment F - Direct Services to be Provided**Maximum Points Available: 40**

Question 1	4	3	3
Question 2	4	4	3
Question 3	4	4	4
Question 4	4	4	4
Question 5	4	4	3
Question 6	4	3	3
Question 7	4	4	4
Question 8	4	4	4
Question 9	3	4	3
Question 10	3	4	4
Question 11	4	4	3
Question 12	3	3	4
Question 13	5	4	4
Question 14	4	3	4
Question 15	3	4	4
Question 16	4	3	3

RFP for FaCT FRC Services**RFP #FY 1819-05****Region 2****PROPONENT: Newport Mesa FRC**

	E1	E2	E3
Question 17	3	3	4
Question 18	3	2	3
Question 19	3	3	3
Question 20	3	3	4
Question 21	3	3	3
Question 22	4	3	3
Total	80.00	76.00	77.00
Average Score	3.64	3.45	3.50
Points Awarded	29.12	27.60	28.00

Attachments G and H- Budget			
Maximum Points Available 20			
Score	3	3	3
Points Awarded	12.00	12.00	12.00

Total Points Awarded per Evaluator	69.12	67.30	68.30
Total Combined Points Awarded by all Evaluators	204.72		
Average of All Points Awards - Final Proposal	68.24		

RFP for FaCT FRC Services**RFP #FY 1819-05****Region 2****PROPONENT: Stanton FRC****E1 E2 E3****Attachments D and D-1- Prior Program Management****Maximum Points Available 15**

Question 1	4	3	4
Question 2	4	4	3
Question 3	4	3	4
Question 4	4	3	3
Question 5	3	3	3
Question 6	3	3	3
Question 7	4	3	3
Question 8	4	3	4
Question 9	4	3	4
Question 10	4	4	4
Total	38.00	32.00	35.00
Average Score	3.80	3.20	3.50
Points Awarded	11.40	9.60	10.50

Attachments E and E-1 - Planned Program Management**Maximum Points Available 25**

Question 1	4	4	3
Question 2	4	3	3
Question 3	3	4	4
Question 4	3	4	4
Question 5	3	3	3
Question 6	3	3	4
Question 7	3	4	3
Question 8	3	3	4
Question 9	4	3	4
Question 10	3	3	3
Question 11	4	3	4
Question 12	2	3	2
Total	39.00	40.00	41.00
Average Score	3.25	3.33	3.42
Points Awarded	16.25	16.65	17.10

Attachment F - Direct Services to be Provided**Maximum Points Available: 40**

Question 1	4	4	5
Question 2	4	3	4
Question 3	4	3	3
Question 4	4	3	4
Question 5	3	3	4
Question 6	4	4	5
Question 7	3	3	4
Question 8	3	2	2
Question 9	3	3	3
Question 10	3	4	4
Question 11	3	3	3
Question 12	3	3	4
Question 13	4	3	4
Question 14	4	3	4
Question 15	3	3	4
Question 16	3	3	4

RFP for FaCT FRC Services
RFP #FY 1819-05
Region 2

PROPONENT: Stanton FRC

	E1	E2	E3
Question 17	3	3	4
Question 18	3	3	4
Question 19	3	3	4
Question 20	3	3	4
Question 21	3	3	4
Question 22	3	3	4
Total	73.00	68.00	85.00
Average Score	3.32	3.09	3.86
Points Awarded	26.56	24.72	30.88

Attachments G and H- Budget			
Maximum Points Available 20			
Score	3	3	3
Points Awarded	12.00	12.00	12.00

Total Points Awarded per Evaluator	66.21	62.97	70.48
Total Combined Points Awarded by all Evaluators	199.66		
Average of All Points Awards - Final Proposal	66.55		

RFP for FaCT FRC Services**RFP #FY 1819-05****Region 2****PROPONENT: Oak View FRC**

	E1	E2	E3
Attachments D and D-1- Prior Program Management			
Maximum Points Available 15			
Question 1	4	4	3
Question 2	0	0	0
Question 3	4	3	4
Question 4	4	3	3
Question 5	3	3	3
Question 6	4	4	3
Question 7	3	4	3
Question 8	3	3	2
Question 9	4	3	4
Question 10	4	4	4
Total	33.00	31.00	29.00
Average Score	3.30	3.10	2.90
Points Awarded	9.90	9.30	8.70

Attachments E and E-1 - Planned Program Management			
Maximum Points Available 25			
Question 1	3	2	3
Question 2	4	3	3
Question 3	3	3	3
Question 4	4	3	3
Question 5	4	3	3
Question 6	4	3	3
Question 7	3	3	3
Question 8	3	3	3
Question 9	5	4	4
Question 10	3	3	3
Question 11	5	4	4
Question 12	3	3	3
Total	44.00	37.00	38.00
Average Score	3.67	3.08	3.17
Points Awarded	18.35	15.40	15.85

Attachment F - Direct Services to be Provided			
Maximum Points Available: 40			
Question 1	4	4	4
Question 2	4	3	4
Question 3	4	4	3
Question 4	4	3	3
Question 5	4	3	3
Question 6	3	3	4
Question 7	3	3	4
Question 8	3	3	3
Question 9	4	3	3
Question 10	4	3	4
Question 11	4	4	4
Question 12	3	3	4
Question 13	4	3	4

RFP for FaCT FRC Services**RFP #FY 1819-05****Region 2****PROPONENT: Oak View FRC**

	E1	E2	E3
Question 14	3	3	3
Question 15	4	3	3
Question 16	3	3	3
Question 17	3	3	4
Question 18	3	3	4
Question 19	3	3	3
Question 20	3	3	3
Question 21	4	3	3
Question 22	4	4	4
Total	78.00	70.00	77.00
Average Score	3.55	3.18	3.50
Points Awarded	28.40	25.44	28.00

Attachments G and H- Budget			
Maximum Points Available 20			
Score	3	3	3
Points Awarded	12.00	12.00	12.00

Total Points Awarded per Evaluator	68.65	62.14	64.55
Total Combined Points Awarded by all Evaluators	195.34		
Average of All Points Awards - Final Proposal	65.11		

RFP for FaCT FRC Services**RFP #FY 1819-05****Region 2****PROPONENT: Cypress FRC****E1 E2 E3**

Attachments D and D-1- Prior Program Management			
Maximum Points Available 15			
Question 1	4	3	3
Question 2	3	3	3
Question 3	4	4	4
Question 4	4	3	3
Question 5	3	4	3
Question 6	3	3	3
Question 7	3	3	2
Question 8	3	2	2
Question 9	3	4	4
Question 10	3	3	4
Total	33.00	32.00	31.00
Average Score	3.30	3.20	3.10
Points Awarded	9.90	9.60	9.30

Attachments E and E-1 - Planned Program Management			
Maximum Points Available 25			
Question 1	4	3	4
Question 2	3	3	3
Question 3	3	3	3
Question 4	3	2	3
Question 5	3	3	3
Question 6	3	3	2
Question 7	2	3	2
Question 8	2	3	2
Question 9	2	3	2
Question 10	3	3	2
Question 11	3	3	3
Question 12	3	3	3
Total	34.00	35.00	32.00
Average Score	2.83	2.92	2.67
Points Awarded	14.15	14.60	13.35

Attachment F - Direct Services to be Provided			
Maximum Points Available: 40			
Question 1	3	3	4
Question 2	3	3	4
Question 3	3	3	3
Question 4	4	3	3
Question 5	4	4	3
Question 6	4	3	4
Question 7	4	3	4
Question 8	4	3	3
Question 9	3	3	3
Question 10	3	3	4
Question 11	4	3	4
Question 12	3	3	4
Question 13	3	3	4
Question 14	3	3	3
Question 15	3	3	3
Question 16	4	3	3

RFP for FaCT FRC Services**RFP #FY 1819-05****Region 2****PROPONENT: Cypress FRC**

	E1	E2	E3
Question 17	3	3	4
Question 18	3	3	4
Question 19	2	3	3
Question 20	2	3	3
Question 21	2	3	3
Question 22	3	3	2
Total	70.00	67.00	75.00
Average Score	3.18	3.05	3.41
Points Awarded	25.44	24.40	27.28

Attachments G and H- Budget Maximum Points Available 20			
Score	3	3	2
Points Awarded	12.00	12.00	8.00

Total Points Awarded per Evaluator	61.49	60.60	57.93
Total Combined Points Awarded by all Evaluators	180.02		
Average of All Points Awards - Final Proposal	60.01		

Families and Communities Together

RFP #1819-05

Individual Scoring Sheets

Region 3

RFP for FaCT FRC Services

RFP #FY 1819-05

Region 3

PROPONENT: EI Modena FRC

E1 E2 E3

Attachments D and D-1- Prior Program Management			
Maximum Points Available 15			
Question 1	4	5	4
Question 2	3	4	4
Question 3	3	4	3
Question 4	4	5	4
Question 5	3	4	3
Question 6	3	4	4
Question 7	3	3	4
Question 8	3	3	3
Question 9	3	3	3
Question 10	4	5	4
Total	33.00	40.00	36.00
Average Score	3.30	4.00	3.60
Points Awarded	9.90	12.00	10.80

Attachments E and E-1 - Planned Program Management			
Maximum Points Available 25			
Question 1	3	4	4
Question 2	3	4	4
Question 3	3	4	4
Question 4	3	3	3
Question 5	3	4	4
Question 6	3	3	4
Question 7	3	4	4
Question 8	3	4	4
Question 9	3	4	4
Question 10	3	4	4
Question 11	3	3	4
Question 12	3	4	4
Total	36.00	45.00	47.00
Average Score	3.00	3.75	3.92
Points Awarded	15.00	18.75	19.60

Attachment F - Direct Services to be Provided			
Maximum Points Available: 40			
Question 1	4	4	4
Question 2	3	4	4
Question 3	3	4	4
Question 4	3	4	3
Question 5	4	5	4
Question 6	2	1	2
Question 7	3	4	4
Question 8	3	3	3
Question 9	4	5	4
Question 10	3	4	4
Question 11	3	4	3
Question 12	3	4	4
Question 13	4	4	5
Question 14	3	4	3
Question 15	4	4	3
Question 16	3	4	3

RFP for FaCT FRC Services**RFP #FY 1819-05****Region 3****PROPONENT: EI Modena FRC**

	E1	E2	E3
Question 17	3	3	3
Question 18	3	4	4
Question 19	4	5	4
Question 20	3	3	3
Question 21	3	3	3
Question 22	3	3	3
Total	71.00	83.00	77.00
Average Score	3.23	3.77	3.50
Points Awarded	25.84	30.16	28.00

Attachments G and H- Budget			
Maximum Points Available 20			
Score	4	4	3
Points Awarded	16.00	16.00	12.00

Total Points Awarded per Evaluator	66.74	76.91	70.40
Total Combined Points Awarded by all Evaluators	214.05		
Average of All Points Awards - Final Proposal	71.35		

RFP for FaCT FRC Services**RFP #FY 1819-05****Region 3****PROPONENT: Friendly Center, Orange FRC**

	E1	E2	E3
Attachments D and D-1- Prior Program Management			
Maximum Points Available 15			
Question 1	4	5	4
Question 2	3	4	4
Question 3	3	4	4
Question 4	3	4	4
Question 5	3	4	4
Question 6	3	4	4
Question 7	3	3	4
Question 8	3	4	4
Question 9	3	4	4
Question 10	4	5	4
Total	32.00	41.00	40.00
Average Score	3.20	4.10	4.00
Points Awarded	9.60	12.30	12.00

Attachments E and E-1 - Planned Program Management			
Maximum Points Available 25			
Question 1	3	3	4
Question 2	3	3	3
Question 3	3	4	4
Question 4	3	3	4
Question 5	3	4	3
Question 6	3	4	4
Question 7	3	3	3
Question 8	3	3	3
Question 9	3	3	3
Question 10	3	3	3
Question 11	4	5	4
Question 12	3	4	4
Total	37.00	42.00	42.00
Average Score	3.08	3.50	3.50
Points Awarded	15.40	17.50	17.50

Attachment F - Direct Services to be Provided			
Maximum Points Available: 40			
Question 1	4	4	4
Question 2	3	4	3
Question 3	3	4	4
Question 4	3	4	3
Question 5	3	3	3
Question 6	3	3	3
Question 7	3	3	3
Question 8	3	3	3
Question 9	3	4	4
Question 10	3	3	3
Question 11	4	5	4
Question 12	3	3	3
Question 13	2	2	2
Question 14	3	4	3
Question 15	3	4	4
Question 16	3	4	3

RFP for FaCT FRC Services**RFP #FY 1819-05****Region 3****PROPONENT: Friendly Center, Orange FRC**

	E1	E2	E3
Question 17	3	4	3
Question 18	3	3	3
Question 19	3	3	3
Question 20	3	3	3
Question 21	3	3	3
Question 22	3	5	4
Total	67.00	78.00	71.00
Average Score	3.05	3.55	3.23
Points Awarded	24.40	28.40	25.84

Attatchments G and H- Budget			
Maximum Points Available 20			
Score	3	4	3
Points Awarded	12.00	16.00	12.00

Total Points Awarded per Evaluator	61.40	74.20	67.34
Total Combined Points Awarded by all Evaluators	202.94		
Average of All Points Awards - Final Proposal	67.65		

RFP for FaCT FRC Services

RFP #FY 1819-05

Region 3

PROPONENT: Tustin FRC

	E1	E2	E3
Attachments D and D-1- Prior Program Management			
Maximum Points Available 15			
Question 1	4	4	3
Question 2	3	3	3
Question 3	3	4	3
Question 4	4	4	3
Question 5	3	3	3
Question 6	3	4	3
Question 7	3	3	3
Question 8	3	2	3
Question 9	3	3	3
Question 10	3	3	3
Total	32.00	33.00	30.00
Average Score	3.20	3.30	3.00
Points Awarded	9.60	9.90	9.00

Attachments E and E-1 - Planned Program Management			
Maximum Points Available 25			
Question 1	3	4	3
Question 2	3	3	3
Question 3	3	3	3
Question 4	3	4	3
Question 5	3	4	3
Question 6	3	4	3
Question 7	3	4	3
Question 8	3	4	4
Question 9	3	4	4
Question 10	3	4	3
Question 11	3	3	3
Question 12	3	4	4
Total	36.00	45.00	39.00
Average Score	3.00	3.75	3.25
Points Awarded	15.00	18.75	16.25

Attachment F - Direct Services to be Provided			
Maximum Points Available: 40			
Question 1	3	4	4
Question 2	3	4	4
Question 3	3	4	4
Question 4	3	4	4
Question 5	4	5	4
Question 6	4	5	4
Question 7	3	4	3
Question 8	3	3	3
Question 9	3	4	3
Question 10	3	3	3
Question 11	3	4	3
Question 12	4	4	4
Question 13	4	4	4
Question 14	3	3	3
Question 15	3	3	4
Question 16	0	0	0

RFP for FaCT FRC Services
RFP #FY 1819-05
Region 3

PROPONENT: Tustin FRC

	E1	E2	E3
Question 17	3	3	3
Question 18	3	3	4
Question 19	3	4	3
Question 20	3	4	3
Question 21	3	4	3
Question 22	3	4	4
Total	67.00	80.00	74.00
Average Score	3.05	3.64	3.36
Points Awarded	24.40	29.12	26.88

Attachments G and H- Budget
Maximum Points Available 20

Score	3	4	3
Points Awarded	12.00	16.00	12.00

Total Points Awarded per Evaluator	61.00	73.77	64.13
Total Combined Points Awarded by all Evaluators	198.90		
Average of All Points Awards - Final Proposal	66.30		

RFP for FaCT FRC Services
RFP #FY 1819-05
Region 3

PROPONENT: UPLift FRC

	E1	E2	E3
Attachments D and D-1- Prior Program Management			
Maximum Points Available 15			
Question 1	2	3	3
Question 2	3	4	3
Question 3	2	3	3
Question 4	3	3	3
Question 5	3	3	3
Question 6	3	3	3
Question 7	2	3	3
Question 8	3	4	4
Question 9	2	3	3
Question 10	2	2	3
Total	25.00	31.00	31.00
Average Score	2.50	3.10	3.10
Points Awarded	7.50	9.30	9.30

Attachments E and E-1 - Planned Program Management			
Maximum Points Available 25			
Question 1	3	2	2
Question 2	3	3	2
Question 3	2	2	2
Question 4	3	3	3
Question 5	3	3	3
Question 6	3	3	3
Question 7	3	3	3
Question 8	3	3	3
Question 9	2	2	3
Question 10	3	3	3
Question 11	2	2	3
Question 12	3	2	3
Total	33.00	31.00	33.00
Average Score	2.75	2.58	2.75
Points Awarded	13.75	12.90	13.75

Attachment F - Direct Services to be Provided			
Maximum Points Available: 40			
Question 1	3	3	3
Question 2	3	3	3
Question 3	4	4	4
Question 4	3	3	3
Question 5	3	4	3
Question 6	3	4	3
Question 7	0	0	0
Question 8	0	0	0
Question 9	3	4	3
Question 10	3	3	3
Question 11	3	4	4
Question 12	2	3	3
Question 13	3	3	2
Question 14	3	3	3
Question 15	3	3	3
Question 16	3	4	3

RFP for FaCT FRC Services**RFP #FY 1819-05****Region 3****PROPONENT: UPLift FRC**

	E1	E2	E3
Question 17	3	3	3
Question 18	3	4	3
Question 19	1	1	1
Question 20	0	0	0
Question 21	1	1	1
Question 22	4	4	5
Total	54.00	61.00	56.00
Average Score	2.45	2.77	2.55
Points Awarded	19.60	22.16	20.40

Attatchments G and H- Budget
Maximum Points Available 20

Score	3	2	3
Points Awarded	12.00	8.00	12.00

Total Points Awarded per Evaluator	52.85	52.36	55.45
Total Combined Points Awarded by all Evaluators	160.66		
Average of All Points Awards - Final Proposal	53.55		

Families and Communities Together

RFP #1819-05

Individual Scoring Sheets

Region 4

RFP for FaCT FRC Services**RFP #FY 1819-05****Region 4****PROPONENT: Anaheim Independencia FRC****E1 E2 E3**

Attachments D and D-1- Prior Program Management			
Maximum Points Available 15			
Question 1	4	4	4
Question 2	4	3	4
Question 3	4	3	3
Question 4	4	3	3
Question 5	3	2	3
Question 6	3	2	3
Question 7	4	3	3
Question 8	4	3	3
Question 9	4	3	4
Question 10	5	4	4
Total	39.00	30.00	34.00
Average Score	3.90	3.00	3.40
Points Awarded	11.70	9.00	10.20

Attachments E and E-1 - Planned Program Management			
Maximum Points Available 25			
Question 1	5	4	4
Question 2	4	3	4
Question 3	4	3	4
Question 4	4	3	4
Question 5	4	3	3
Question 6	4	3	3
Question 7	4	3	3
Question 8	4	4	4
Question 9	4	4	4
Question 10	4	3	3
Question 11	5	4	4
Question 12	4	3	3
Total	50.00	40.00	43.00
Average Score	4.17	3.33	3.58
Points Awarded	20.85	16.65	17.90

Attachment F - Direct Services to be Provided			
Maximum Points Available: 40			
Question 1	4	3	3
Question 2	5	4	4
Question 3	5	4	4
Question 4	4	3	4
Question 5	5	5	4
Question 6	4	3	4
Question 7	3	2	3
Question 8	4	3	3
Question 9	5	4	4
Question 10	4	3	4
Question 11	5	4	4
Question 12	4	3	3
Question 13	5	4	4
Question 14	3	2	3
Question 15	3	2	3
Question 16	4	3	4
Question 17	5	4	4

RFP for FaCT FRC Services**RFP #FY 1819-05****Region 4****PROPONENT: Anaheim Independencia FRC**

	E1	E2	E3
Question 18	4	3	3
Question 19	4	3	3
Question 20	3	2	3
Question 21	3	2	3
Question 22	4	3	4
Total	90.00	69.00	78.00
Average Score	4.09	3.14	3.55
Points Awarded	32.72	25.12	28.40

Attachments G and H- Budget			
Maximum Points Available 20			
Score	4	3	4
Points Awarded	16.00	12.00	16.00

Total Points Awarded per Evaluator	81.27	62.77	72.50
Total Combined Points Awarded by all Evaluators	216.54		
Average of All Points Awards - Final Proposal	72.18		

RFP for FaCT FRC Services**RFP #FY 1819-05****Region 4****PROPONENT: Manzanita Park FRC****E1 E2 E3**

Attachments D and D-1- Prior Program Management			
Maximum Points Available 15			
Question 1	3	3	3
Question 2	3	3	3
Question 3	3	4	4
Question 4	4	3	3
Question 5	3	4	3
Question 6	3	4	4
Question 7	3	4	4
Question 8	3	3	3
Question 9	3	3	4
Question 10	3	3	4
Total	31.00	34.00	35.00
Average Score	3.10	3.40	3.50
Points Awarded	9.30	10.20	10.50

Attachments E and E-1 - Planned Program Management			
Maximum Points Available 25			
Question 1	3	3	3
Question 2	3	3	3
Question 3	3	4	3
Question 4	3	3	3
Question 5	4	3	3
Question 6	3	4	3
Question 7	4	3	3
Question 8	4	3	3
Question 9	3	3	3
Question 10	3	3	4
Question 11	3	3	3
Question 12	4	3	3
Total	40.00	38.00	37.00
Average Score	3.33	3.17	3.08
Points Awarded	16.65	15.85	15.40

Attachment F - Direct Services to be Provided			
Maximum Points Available: 40			
Question 1	4	4	4
Question 2	4	3	3
Question 3	4	3	3
Question 4	4	3	3
Question 5	4	4	4
Question 6	5	4	4
Question 7	4	4	4
Question 8	4	4	4
Question 9	4	3	3
Question 10	4	3	3
Question 11	4	3	3
Question 12	4	3	3
Question 13	4	3	3
Question 14	4	3	3
Question 15	3	3	3
Question 16	4	3	3
Question 17	4	3	3

RFP for FaCT FRC Services**RFP #FY 1819-05****Region 4****PROPONENT: Manzanita Park FRC**

	E1	E2	E3
Question 18	4	3	3
Question 19	3	3	3
Question 20	3	3	3
Question 21	3	3	3
Question 22	4	4	4
Total	85.00	72.00	72.00
Average Score	3.86	3.27	3.27
Points Awarded	30.88	26.16	26.16

Attachments G and H- Budget			
Maximum Points Available 20			
Score	4	3	4
Points Awarded	16.00	12.00	16.00

Total Points Awarded per Evaluator	72.83	64.21	68.06
Total Combined Points Awarded by all Evaluators	205.10		
Average of All Points Awards - Final Proposal	68.37		

RFP for FaCT FRC Services**RFP #FY 1819-05****Region 4****PROPONENT: Friendly Center, Placentia FRC**

	E1	E2	E3
Attachments D and D-1- Prior Program Management			
Maximum Points Available 15			
Question 1	4	3	4
Question 2	3	3	3
Question 3	4	3	4
Question 4	3	2	3
Question 5	3	2	3
Question 6	3	3	3
Question 7	3	3	3
Question 8	4	4	4
Question 9	3	3	3
Question 10	3	3	3
Total	33.00	29.00	33.00
Average Score	3.30	2.90	3.30
Points Awarded	9.90	8.70	9.90

Attachments E and E-1 - Planned Program Management			
Maximum Points Available 25			
Question 1	3	3	4
Question 2	3	3	4
Question 3	3	3	4
Question 4	3	3	4
Question 5	3	3	3
Question 6	3	3	3
Question 7	3	2	3
Question 8	3	3	3
Question 9	3	3	3
Question 10	3	3	3
Question 11	4	4	5
Question 12	4	4	4
Total	38.00	37.00	43.00
Average Score	3.17	3.08	3.58
Points Awarded	15.85	15.40	17.90

Attachment F - Direct Services to be Provided			
Maximum Points Available: 40			
Question 1	3	4	4
Question 2	4	3	3
Question 3	3	4	4
Question 4	3	2	3
Question 5	4	3	4
Question 6	3	3	3
Question 7	4	3	4
Question 8	4	3	3
Question 9	3	3	4
Question 10	3	3	3
Question 11	5	4	4
Question 12	3	2	3
Question 13	3	2	3
Question 14	3	3	3
Question 15	3	3	3
Question 16	3	3	3
Question 17	4	3	4

RFP for FaCT FRC Services**RFP #FY 1819-05****Region 4****PROPONENT: Friendly Center, Placentia FRC**

	E1	E2	E3
Question 18	4	3	3
Question 19	3	3	3
Question 20	3	2	3
Question 21	3	2	3
Question 22	4	3	4
Total	75.00	64.00	74.00
Average Score	3.41	2.91	3.36
Points Awarded	27.28	23.28	26.88

Attachments G and H- Budget			
Maximum Points Available 20			
Score	4	4	4
Points Awarded	16.00	16.00	16.00

Total Points Awarded per Evaluator	69.03	63.38	70.68
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Total Combined Points Awarded by all Evaluators	203.09
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Average of All Points Awards - Final Proposal	67.70
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RFP for FaCT FRC Services**RFP #FY 1819-05****Region 4****PROPONENT: La Habra FRC**

	E1	E2	E3
Attachments D and D-1- Prior Program Management			
Maximum Points Available 15			
Question 1	4	3	3
Question 2	2	3	2
Question 3	3	3	3
Question 4	3	2	3
Question 5	3	3	3
Question 6	3	2	2
Question 7	3	3	3
Question 8	3	2	2
Question 9	3	2	3
Question 10	4	3	3
Total	31.00	26.00	27.00
Average Score	3.10	2.60	2.70
Points Awarded	9.30	7.80	8.10

Attachments E and E-1 - Planned Program Management			
Maximum Points Available 25			
Question 1	4	3	3
Question 2	4	3	3
Question 3	4	3	3
Question 4	4	3	4
Question 5	4	3	3
Question 6	3	3	3
Question 7	4	3	3
Question 8	4	3	3
Question 9	4	3	3
Question 10	4	3	3
Question 11	4	3	4
Question 12	4	3	3
Total	47.00	36.00	38.00
Average Score	3.92	3.00	3.17
Points Awarded	19.60	15.00	15.85

Attachment F - Direct Services to be Provided			
Maximum Points Available: 40			
Question 1	4	3	3
Question 2	4	3	4
Question 3	4	3	3
Question 4	3	2	3
Question 5	4	4	4
Question 6	4	3	3
Question 7	4	3	3
Question 8	4	3	3
Question 9	3	2	3
Question 10	4	3	3
Question 11	5	4	4
Question 12	3	2	3
Question 13	4	3	3
Question 14	4	3	3
Question 15	3	3	3
Question 16	4	3	3
Question 17	2	3	3

RFP for FaCT FRC Services**RFP #FY 1819-05****Region 4****PROPONENT: La Habra FRC**

	E1	E2	E3
Question 18	4	3	3
Question 19	4	3	3
Question 20	4	3	3
Question 21	4	3	3
Question 22	4	3	3
Total	83.00	65.00	69.00
Average Score	3.77	2.95	3.14
Points Awarded	30.16	23.60	25.12

Attachments G and H- Budget			
Maximum Points Available 20			
Score	4	3	4
Points Awarded	16.00	12.00	16.00

Total Points Awarded per Evaluator	75.06	58.40	65.07
Total Combined Points Awarded by all Evaluators	198.53		
Average of All Points Awards - Final Proposal	66.18		

RFP for FaCT FRC Services**RFP #FY 1819-05****Region 4****PROPONENT: Family Oasis FRC****E1 E2 E3****Attachments D and D-1- Prior Program Management****Maximum Points Available 15**

Question 1	4	4	4
Question 2	0	0	0
Question 3	3	4	4
Question 4	3	3	4
Question 5	3	2	3
Question 6	3	2	3
Question 7	4	3	4
Question 8	3	3	4
Question 9	3	2	3
Question 10	3	3	4
Total	29.00	26.00	33.00
Average Score	2.90	2.60	3.30
Points Awarded	8.70	7.80	9.90

Attachments E and E-1 - Planned Program Management**Maximum Points Available 25**

Question 1	3	3	3
Question 2	4	3	3
Question 3	4	3	3
Question 4	4	3	3
Question 5	4	3	3
Question 6	3	3	3
Question 7	3	3	3
Question 8	3	3	4
Question 9	3	3	4
Question 10	3	3	3
Question 11	3	3	4
Question 12	3	2	3
Total	40.00	35.00	39.00
Average Score	3.33	2.92	3.25
Points Awarded	16.65	14.60	16.25

Attachment F - Direct Services to be Provided**Maximum Points Available: 40**

Question 1	4	3	4
Question 2	4	4	3
Question 3	4	3	4
Question 4	3	2	3
Question 5	4	3	4
Question 6	3	3	3
Question 7	4	4	3
Question 8	3	3	4
Question 9	4	3	4
Question 10	4	4	4
Question 11	3	4	4
Question 12	4	3	3
Question 13	4	4	3
Question 14	4	4	3
Question 15	4	5	4
Question 16	4	4	3
Question 17	5	4	4

RFP for FaCT FRC Services**RFP #FY 1819-05****Region 4****PROPONENT: Family Oasis FRC**

	E1	E2	E3
Question 18	4	4	3
Question 19	4	4	3
Question 20	4	4	3
Question 21	4	3	3
Question 22	4	4	3
Total	85.00	79.00	75.00
Average Score	3.86	3.59	3.41
Points Awarded	30.88	28.72	27.28

Attachments G and H- Budget			
Maximum Points Available 20			
Score	3	2	3
Points Awarded	12.00	8.00	12.00

Total Points Awarded per Evaluator	68.23	59.12	65.43
Total Combined Points Awarded by all Evaluators	192.78		
Average of All Points Awards - Final Proposal	64.26		

Families and Communities Together RFP #1819-05

Individual Scoring Sheets Region 5

RFP for FaCT FRC Services**RFP #FY 1819-05****Region 5****PROPONENT: CHEC**

	E1	E2	E3
Attachments D and D-1- Prior Program Management			
Maximum Points Available 15			
Question 1	4	4	4
Question 2	4	5	5
Question 3	3	4	4
Question 4	3	4	4
Question 5	3	4	3
Question 6	3	4	4
Question 7	4	4	5
Question 8	3	4	4
Question 9	2	2	3
Question 10	4	5	4
Total	33.00	40.00	40.00
Average Score	3.30	4.00	4.00
Points Awarded	9.90	12.00	12.00

Attachments E and E-1 - Planned Program Management			
Maximum Points Available 25			
Question 1	3	4	4
Question 2	3	4	3
Question 3	3	4	3
Question 4	3	4	4
Question 5	4	5	4
Question 6	4	4	4
Question 7	4	5	5
Question 8	4	4	4
Question 9	3	4	4
Question 10	3	4	3
Question 11	4	4	3
Question 12	3	4	4
Total	41.00	50.00	45.00
Average Score	3.42	4.17	3.75
Points Awarded	17.10	20.85	18.75

Attachment F - Direct Services to be Provided			
Maximum Points Available: 40			
Question 1	3	4	4
Question 2	3	3	4
Question 3	4	5	5
Question 4	3	4	4
Question 5	4	4	5
Question 6	3	4	3
Question 7	4	4	5
Question 8	4	4	4
Question 9	4	5	4
Question 10	3	4	3
Question 11	5	5	5
Question 12	4	3	4
Question 13	4	4	3
Question 14	3	4	4
Question 15	4	4	5
Question 16	3	4	4

RFP for FaCT FRC Services**RFP #FY 1819-05****Region 5****PROPONENT: CHEC**

	E1	E2	E3
Question 17	4	3	4
Question 18	3	4	3
Question 19	4	4	4
Question 20	3	4	4
Question 21	3	4	3
Question 22	5	5	5
Total	80.00	89.00	89.00
Average Score	3.64	4.05	4.05
Points Awarded	29.12	32.40	32.40

Attatchments G and H- Budget			
Maximum Points Available 20			
Score	2	3	3
Points Awarded	8.00	12.00	12.00

Total Points Awarded per Evaluator	64.12	77.25	75.15
Total Combined Points Awarded by all Evaluators	216.52		
Average of All Points Awards - Final Proposal	72.17		

RFP for FaCT FRC Services

RFP #FY 1819-05

Region 5

PROPONENT: SOC

	E1	E2	E3
Attachments D and D-1- Prior Program Management			
Maximum Points Available 15			
Question 1	4	4	4
Question 2	4	5	5
Question 3	3	4	4
Question 4	3	4	4
Question 5	3	4	3
Question 6	3	4	4
Question 7	4	4	5
Question 8	3	4	4
Question 9	2	2	3
Question 10	4	5	4
Total	33.00	40.00	40.00
Average Score	3.30	4.00	4.00
Points Awarded	9.90	12.00	12.00

Attachments E and E-1 - Planned Program Management			
Maximum Points Available 25			
Question 1	4	4	4
Question 2	3	4	3
Question 3	3	4	3
Question 4	3	4	4
Question 5	4	5	4
Question 6	4	4	4
Question 7	4	5	4
Question 8	3	4	4
Question 9	3	4	4
Question 10	3	4	3
Question 11	4	5	4
Question 12	3	4	4
Total	41.00	51.00	45.00
Average Score	3.42	4.25	3.75
Points Awarded	17.10	21.25	18.75

Attachment F - Direct Services to be Provided			
Maximum Points Available: 40			
Question 1	4	4	4
Question 2	3	3	3
Question 3	4	5	5
Question 4	3	4	4
Question 5	4	5	5
Question 6	3	4	3
Question 7	4	4	5
Question 8	3	4	4
Question 9	4	5	4
Question 10	3	4	3
Question 11	5	5	5
Question 12	3	4	4
Question 13	4	4	4
Question 14	3	4	4
Question 15	3	4	4
Question 16	4	4	4

RFP for FaCT FRC Services**RFP #FY 1819-05****Region 5****PROPONENT: SOC**

	E1	E2	E3
Question 17	4	3	4
Question 18	3	4	3
Question 19	3	3	3
Question 20	3	4	4
Question 21	4	4	3
Question 22	5	5	5
Total	79.00	90.00	87.00
Average Score	3.59	4.09	3.95
Points Awarded	28.72	32.72	31.60

Attachments G and H- Budget			
Maximum Points Available 20			
Score	2	3	2
Points Awarded	8.00	12.00	8.00

Total Points Awarded per Evaluator	63.72	77.97	70.35
Total Combined Points Awarded by all Evaluators	212.04		
Average of All Points Awards - Final Proposal	70.68		

Families and Communities Together

RFP #1819-05

RFP Questions

AGENCY EXPERIENCE

ATTACHMENT D

Name of Proponent: _____

INSTRUCTIONS: In correlation with this RFP, complete the following tables in the order presented. One of the two options next to each table description must be checked. Begin with the most current experience. *Limit your response to this Attachment D to no more than ten (10) pages. When responding to questions in Tables one through four, utilize the same table format. Pages that exceed page limit will not be evaluated or scored.*

Table One: Experience with the County of Orange ☐ Yes - See Below ☐ No Experience with the County of Orange

Proponent must list all contracts and briefly describe services it has provided in the past five (5) years for the County of Orange. In particular, Proponent must describe experience in providing services that are the same as or similar to those services being requested in the RFP.

Service Beginning and End Dates	Name and Brief Description of Services	Population Served	Dollar Amount of Contract	Location of Services (City, County & State)	Name of Awarding Agency (e.g. SSA, HCA)

Table Two: Experience with other than the County of Orange ☐ Yes - See Below ☐ No Experience with other than the County of Orange

Proponent must briefly describe all services provided in the past five (5) years, for entities other than County of Orange. In particular, Proponent must describe experience in providing services that are the same as or similar to those services being requested in the RFP.

Service Beginning and End Dates	Name and Brief Description of Services	Population Served	Dollar Amount of Contract	Location of Services (City, County & State)	Name of Awarding Agency

AGENCY EXPERIENCE

ATTACHMENT D

Table Three: Additional Experience ☐ Yes - See Below ☐ No Additional Experience

In addition to contracted service experience as described in Tables One and Two above, Proponent may briefly describe services provided in the past five (5) years that are the same as or similar to those services being requested in the RFP.

Service Beginning and End Dates	Name and Brief Description of Services	Population Served	Dollar or Budgeted Amount	Location of Services (City, County & State)

Table Four: Failure to Complete Contracts ☐ Yes - See Below ☐ No Failure to Complete Contracts

Proponent must state if it has failed or refused to complete a contract. If affirmative, Proponent must provide explanation for every instance. The definition of “*failure or refusal to complete a contract*” includes any contract that meets one or more of the following criteria: (1) The contractor terminated the contract early; (2) The contracting agency terminated the contract with cause as defined in the terminated contract; and/or (3) Terms of the contract were not fulfilled in their entirety, including meeting all goals and/or deliverables as described in the contract, with the exception of any requirements waived by the contracting agency.

Service Beginning and End Dates	Name and Brief Description of Services	Population Served	Dollar Amount of Contract	Location of Services (City, County & State)	Name of Awarding Agency/Entity

INSTRUCTIONS: Proponent must answer all of the following questions regarding its experience. Answer all of the following questions in the order presented, restating the number and question before each response. If a question does not apply to your agency, answer with a full negative response rather than stating "Not Applicable." Begin with the most current experience.

1. In reference to services included above in Tables 1-3, describe your organization's experience in providing services to the target population that are the same or similar to services required of this RFP. Include experience in the following four (4) categories:
 - a. Development
 - b. Implementation
 - c. Management
 - d. Evaluation
2. Describe your agency's experience in providing evidence-based practices/services to the target population.
3. Describe a minimum of two (2) challenges and/or barriers your organization encountered in encouraging families to participate in services and how they were resolved. Specify how successful these strategies were in engaging new families in services and how you successfully alleviated any stigmas concerning receiving services.
4. Describe a minimum of two (2) challenges and/or barriers your organization encountered in the delivery of services included above and how these were resolved. Specify what adjustments and/or improvements were made to service delivery as a result of what was learned.
5. Describe how your agency monitored its performance related to previous contracts and/or services and effectively corrected procedural case management issues, service delivery issues, and interagency conflicts, etc.
6. Describe your organization's experience and process in assessing and prioritizing the needs of clients served by your organization.
7. Describe how your organization has built and maintained relationships with community resource providers.
8. Provide your organization's approach in linking the target population to community resources and what follow-up steps were in place to ensure linkages were successful.
9. Describe your organization's experience in dealing with the child welfare system, probation system, and children's mental health system. Include your experience working with SSA and their clients (child welfare, CalWORKs, Medi-Cal, and CalFresh).
10. Describe your organization's experience in program and facility management of similar services to this RFP and your role and funded partner roles.

INSTRUCTIONS: In regards to this RFP and Proponent's understanding of services to be provided, Proponent must answer all of the following questions regarding its intended management of the services requested. Answer all of the following questions in the order presented, restating the number and question before each response. If a question does not apply to your agency, answer with a full negative response rather than stating "Not Applicable." Begin with the most current experience. ***Limit your response to this Attachment E to no more than ten (10) pages (excluding Attachment E-1). Pages that exceed page limit will not be evaluated or scored. References to text located in other documents (e.g., "see attached" or hyperlinks) will not be evaluated or scored.***

- A. Describe the composition of the service delivery model selected, including the organizations and which services they will be providing. If collaborative partners and/or subcontractor(s) are not yet identified, provide a detailed plan to establish partners/subcontractor(s) by start of the resulting contract term.

The following questions will be scored:

1. On Attachment E-1, identify the program director and management/administrative staff who, if awarded a contract, will be responsible for the overall administration of services to be provided, and provide justification for the assignment. If there is no current incumbent, specify "To Be Hired". Provide clear and concise support which demonstrates each incumbent has sufficient relevant knowledge, experience, and capabilities to effectively implement the project. Describe the role, responsibilities and weekly time commitment of each proposed management position. Include current resumes of all incumbents. Describe supervisory hierarchy to be implemented, specifying communication protocol between supervisor and those being supervised and how supervision/communication will be accomplished during absences or attrition of supervisory staff. The response in your proposal to this Question #1 should be, "See Attachment E-1".
2. On Attachment E-1, identify all non-management supervisory and direct services staff that, if awarded a contract, will be responsible for providing services to the target population. Provide clear and concise support which demonstrates each incumbent has sufficient relevant knowledge, experience, and capabilities to effectively provide services. Describe the role, responsibilities and weekly time commitment of each proposed position and include current resumes of all incumbents.
3. In regards to Attachment E-1, if all incumbents have not been determined, describe your agency's recruitment plan and timeline for each position. ***For this question, limit your response to no more than two (2) pages.***
4. Describe or include your agency's policies and procedures to recruit, hire and maintain culturally and linguistically appropriate staff which is representative of the target population and proposed service area. Include a description of direct staffs' training in cultural responsiveness and culturally sensitive service approaches which will be applied with the target population.
5. Describe how your agency's structure ensures effective management and administrative services of day-to-day operations. Include:
 - a. Description of the span of control for each position requiring supervision or oversight of personnel.
 - b. Complete information on existing and/or proposed local organizational structure within Orange County, and where applicable, outside Orange County.

STAFF – PROGRAM MANAGEMENT OF DIRECT SERVICES TO BE PROVIDED ATTACHMENT E-1

Complete the following table indicating all Management/Administrative staff, Non-Management Supervisory staff and Direct Service staff associated with Attachment E. Additional pages may be included provided pages utilize the same table format below.

Incumbent Name	Position/Title in Previous and Current Contracts or Projects	Years of Experience in Previous and Current Contracts or Projects	Relevant Education, Training, & Language Capability (<i>use bullet format</i>)
Management/Administrative Staff			
			•
	Brief Description of Assignment, Role, Responsibilities and Weekly Commitment		
			•
	Brief Description of Assignment, Role, Responsibilities and Weekly Commitment		
Non-Management Supervisory Staff			
			•
	Brief Description of Assignment, Role, Responsibilities and Weekly Commitment		
			•
	Brief Description of Assignment, Role, Responsibilities and Weekly Commitment		

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FaCT RFP Number FY1819-05
Release Date: July 8, 2019

Incumbent Name	Position/Title in Previous and Current Contracts or Projects	Years of Experience in Previous and Current Contracts or Projects	Relevant Education, Training, & Language Capability
Direct Service Staff			
			•
	<u>Brief Description of Assignment, Role, Responsibilities and Weekly Commitment</u>		
			•
	<u>Brief Description of Assignment, Role, Responsibilities and Weekly Commitment</u>		
			•
	<u>Brief Description of Assignment, Role, Responsibilities and Weekly Commitment</u>		
			•
	<u>Brief Description of Assignment, Role, Responsibilities and Weekly Commitment</u>		

E - 1 - 2

- c. Relationship between the existing or proposed Orange County organization and the main office if the headquarters of the Proponent are located outside of Orange County.
6. Identify all project start-up activities and major ongoing activities which ensures no disruption in services and will best manage services to be provided. Include:
 - a. Hiring plan;
 - b. Training plan, , including, but not limited to, mandated child abuse reporting requirements, field safety, crisis intervention, and client confidentiality;
 - c. Assigning qualified and experienced management staff; and
 - d. Securing facility, if applicable.
7. Describe how your organization will implement and administer the delivery of the services specified in this RFP.
8. Describe how your organization plans to meet the goals and outcome objectives, as described in Paragraph 12.
9. Describe your methods of program evaluation, including quality assurance for both administration and service delivery.
10. Describe how management will monitor performance and effectively correct staffing and/or programmatic issues with collaborative partner(s), subcontractor(s), and/or non-funded partner(s).
11. Describe resource leveraging, in-kind collaborations, and long-term funding strategies for sustainability. Specify anticipated collaborations and/or grants based on service gaps and identified needs specific to your community.
12. Describe how the Lead Agency will ensure data collection and entry is accurately completed, and maintained, including staff responsible for these duties and an alternate contingency plan.

DESCRIPTION OF SERVICES TO BE PROVIDED

ATTACHMENT F

Name of Proponent: _____

INSTRUCTIONS: Answer all of the following questions in the order presented, restating the number and question before each response. If a question does not apply to your agency, answer with a full negative response rather than stating "Not Applicable." *Limit your response to this Attachment F to no more than thirty (30) pages. Pages that exceed page limit will not be evaluated or scored. References to text located in other documents (e.g., "see attached" or hyperlinks) will not be evaluated or scored.*

1. Describe a plan for how your FRC will deliver required core services and other services, as described in Subparagraph 10.11 and identified in question #22 of this Attachment. Your plan should include how you intend to meet service objectives and requirements for each core service.
2. Provide detailed information on proposed facility location(s) and accessibility to public transportation.
3. Describe your outreach and marketing plan for FaCT FRC promotion and services.
4. Describe your strategies to recruit and retain Community Engagement Advisory Committee (CEAC)/Youth Action Council (YAC) members, including how these strategies will be effective, and how you will address any anticipated barriers.
5. Describe any unique and/or innovative features of your proposal that would enhance your organization's ability to provide quality services to your FRC's target population.
6. Using the table below, provide days and hours of FacT funded FRC service delivery. Identify any variances in weekly hours (e.g. open 8:00 a.m. to 12:00 a.m. on the first Saturday of the month).

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday

7. Describe your plan to serve Family Stabilization referrals in a regionalized model. Include travel time, collaboration with other FRCs and co-location at CalWORKs regional offices.
8. Describe your process for addressing and expediting emergency housing assistance for Family Stabilization referrals.
9. Describe how your service delivery plan will:
 - a. Provide strength-based, family-friendly, and family-centered services.
 - b. Be conducted in a culturally responsive manner that is sensitive to literacy, language, and socio-cultural issues that may impact the participant.
 - c. Identify barriers relating to behavioral health and/or substance abuse issues and provide the appropriate referral.
 - d. Actively refer participants to needed services and follow-up to ensure that the referral was successful.
 - e. Maximize opportunities to provide integrated, coordinated, and easily accessible resources for participants.
 - f. Focus on identifying indicators that accurately reflect the client/family's progress towards stated service goals.

DESCRIPTION OF SERVICES TO BE PROVIDED**ATTACHMENT F**

10. Describe your FRC's Case Management Team process, including engaging client and community partner participation, and service delivery.
11. Identify non-FaCT funded services to be offered at the FRC. Attach letters of support from non-FaCT funded organizations.
12. Describe your proposed **Case Management Team** service in the matrix below.

Which organization will provide this service? What is the relationship to the Lead Agency (partner or subcontractor)?
Number of unduplicated families to be served annually (Must meet requirements in Subparagraph 10.1 Error! Reference source not found.):
Location where services will be provided:
Additional information Proponent would like to include to this service description:
FTE (Must meet minimum FTE as described in Subparagraph 10.1):
Staff position(s) responsible for providing this service and for data collection:

13. Describe your proposed **Counseling** service in the matrix below.

Which organization will provide this service? What is the relationship to the Lead Agency (partner or subcontractor)?
Detailed description of how services will be provided. Proponent will have the discretion to determine the number of sessions per modality based on community needs: A) Crisis: B) Family: C) Group (include curriculum): D) Individual:
Proposed number of sessions amongst all modalities, to include Crisis, Family, Group, and Individual counseling. The number of sessions may fluctuate between modalities throughout the year depending on community need. (Must meet minimum requirements specified in Subparagraph 10.2 Error! Reference source not found.)
Frequency and length of each modality listed below. Include details such as the number of weekly counseling sessions per client (e.g., weekly fifty (50) minute session for six (6) weeks); and number of group series (e.g., weekly ninety (90) minutes group sessions for six (6) weeks, four (4) series annually). A) Crisis: B) Family: C) Group: D) Individual:
Location where services will be provided:

DESCRIPTION OF SERVICES TO BE PROVIDED**ATTACHMENT F**

Additional information Proponent would like to include to this service description:

FTE (Must meet minimum FTE as described in Subparagraph 10.2):
--

Staff position(s) responsible for providing this service and for data collection:

14. Describe your proposed **Differential Response (DR) Services** in the matrix below.

Which organization will provide this service? What is the relationship to the Lead Agency (partner or subcontractor)?

Location where services will be provided:

Additional information Proponent would like to include to this service description:

FTE (Must meet minimum FTE as described in Subparagraph 10.3):
--

Staff position(s) responsible for providing this service and for data collection:

15. Describe your proposed **Family Support Services** in the matrix below.

Which organization will provide this service? What is the relationship to the Lead Agency (partner or subcontractor)?

Proposed number of unduplicated families to be served annually (Must meet minimum requirements in Subparagraph 10.4):

Location(s) where services will be provided:
--

Additional information Proponent would like to include to this service description:

FTE (Must meet minimum FTE as described in Subparagraph 10.4):
--

16. Describe your proposed **Information and Referral Services** in the matrix below.

(To be provided by the Lead Agency)
--

Anticipated number of unduplicated clients to be served annually:

In the event of a vacancy, describe your plan to ensure position coverage with minimal disruption to the FRC:

Describe your plan to track the number and type referrals:
--

Describe your plan to follow up and track the success of client linkages. Include any anticipated barriers:

DESCRIPTION OF SERVICES TO BE PROVIDED**ATTACHMENT F**

FTE (Must meet minimum FTE as described in Subparagraph 10.5):
--

Additional information Proponent would like to include to this service description:

17. Describe your proposed Parenting Education service in the matrix below.

Which organization will provide this service? What is the relationship to the Lead Agency (partner or subcontractor)?

Provide a detailed description of the proposed evidence-based parenting curriculum: (Must meet minimum requirements in Subparagraph 10.6)
--

Provide the frequency and length of each parenting series. Include details such as the number of parenting classes per series and number of series per year.
--

Target population to be served (e.g., parents, children ages 0-12 years, youth ages 12-18 years, victims of domestic violence, reunifying families, adopting families, etc.):

Proposed number of unduplicated clients to be served annually:
--

Location(s) where services will be provided:
--

Additional information Proponent would like to include to this service description:

18. Describe your proposed Personal Empowerment Program (PEP) service in the matrix below.

Which organization will provide this service? What is the relationship to the Lead Agency (partner or subcontractor)?

Proposed number of unduplicated clients to be served annually (Must meet minimum requirements in Subparagraph 10.7):
--

Projected number of series or ongoing service, provided annually:

Location(s) where services will be provided:
--

Additional information Proponent would like to include to this service description:

19. Describe your proposed Family Stabilization (FS) Family Support Services in the matrix below:

Which organization will provide this service? What is the relationship to the Lead Agency (partner or subcontractor)?

Number of unduplicated families to be served annually (Must meet minimum requirements in Subparagraph 10.8.1):
--

Location(s) where services will be provided:
--

DESCRIPTION OF SERVICES TO BE PROVIDED**ATTACHMENT F**

Additional information Proponent would like to include to this service description:

FTE (Must meet minimum FTE as described in Subparagraph 10.8.1):
--

20. Describe your proposed **Family Stabilization (FS) Emergency Assistance** service in the matrix below.

Which organization will provide this service? What is the relationship to the Lead Agency (partner or subcontractor)?

Number of unduplicated families to be served annually:
--

Location(s) where services will be provided:
--

Additional information Proponent would like to include to this service description:

21. Describe your proposed **Family Stabilization (FS) Emergency Housing Assistance** service in the matrix below.

Which organization will provide this service? What is the relationship to the Lead Agency (partner or subcontractor)?

Number of unduplicated families to be served annually:
--

Location(s) where services will be provided:
--

Additional information Proponent would like to include to this service description:

22. Complete a Service Matrix for each proposed **Other Service(s)**, as described in Subparagraph **Error! Reference source not found..**

<i>Include additional service grids as needed.</i>
--

Title of Service: _____

Detailed description of service:

Which organization(s) will be providing this service and relationship to Lead Agency?

Target population to be served (e.g., parents, children ages 0-12 years, youth ages 12-18 years, reunifying families, adopting families, etc.):

Number of clients to be served:

Projected/quantifiable number of client contact for service (i.e., number of classes, number of office or home visits, number of counseling sessions, number of events, etc.):
--

Location(s) where services will be provided:
--

DESCRIPTION OF SERVICES TO BE PROVIDED

Attachment B

ATTACHMENT F

Title of Service: _____
Detailed description of service:
Which organization(s) will be providing this service and relationship to Lead Agency?
Target population to be served (e.g., parents, children ages 0-12 years, youth ages 12-18 years, reunifying families, adopting families, etc.):
Number of clients to be served:
Projected/quantifiable number of client contact for service (i.e., number of classes, number of office or home visits, number of counseling sessions, number of events, etc.):
Location(s) where services will be provided:

Name of Lead Agency: _____

Proponents shall submit one budget for FRC Services and one for FS Services for each fiscal year of the contract term. Attachment G – Line Item Budgets and Attachment H - Budget Narratives shall be submitted based on the selected service delivery models:

Option #1 – Collaborative with Lead Agency

One (1) Attachment G – Line Item Budget and one (1) Attachment H – Budget Narrative is required for each partner agency. In addition, only one (1) combined Budget At A Glance is required for the collaborative as a whole.

Option #2 – Lead Agency with Subcontractor(s)

One (1) Attachment G – Line Item Budget and one (1) Attachment H – Budget Narrative is required for the Lead Agency.

Proponents must provide a separate line item budget for each of the following periods:

July 1, 2020 through June 30, 2021	Initial Contract Term
July 1, 2021 through June 30, 2022	Initial Contract Term
July 1, 2022 through June 30, 2023	Initial Contract Term
July 1, 2023 through June 30, 2024	First Renewal Option
July 1, 2024 through June 30, 2025	Second Renewal Option

Consider the following when completing Attachment G:

- Budgets for years two (2) through five (5) should reflect anticipated increases in hourly rates and monthly salaries. Please note the anticipated level of funding will remain the same throughout the term of the resulting contract.
- FTE = Amount of time employee works on this program as prescribed in (services section). State as a percentage based upon a forty (40) hour work week.
- Direct Service positions are defined as positions that provide face-to-face contact with clients. First line supervisors, with direct contact, may be included as direct service staff.
- Direct Service position bilingual pay and benefits are to be considered a direct service expense. Administrative Service position bilingual pay and benefits are to be considered an administrative expense.
- Administrative positions are defined as positions not providing services to clients. First line supervisor positions not required to provide direct face-to-face service shall be included as an Administrative position.
- All Indirect Costs, Program Costs, and/or Other Costs must be thoroughly described and justified.

Contract/Budget Modifications

Following contract award, the County and Provider may agree, subject to advance written notice, to add, delete or modify line items and/or amounts and/or the number and type of FTE positions without reducing the level of service to be provided by Provider or exceeding the County's maximum obligation. During the contract term, a Provider may request to reallocate funds between budgeted line items, for the purpose of meeting specific program needs, by utilizing a Contract/Budget Modification Request form provided by the County for consideration, which shall include a justification narrative specifying the purpose of the request, the amount of said funds to be reallocated, and the sustaining annual impact as applicable to the current and subsequent fiscal years. The Provider

shall obtain advance written approval from the County any Contract/Budget Modification Request prior to implementation. Failure to obtain advance written approval for any proposed Contract/Budget Modification Request may result in disallowance of reimbursement for those costs.

The budget, which may be modified throughout the contract term, pursuant to the parameters described below in the paragraph titled Contract/Budget Modifications, will be in effect for each fiscal year. The maximum annual funding available is expected to remain unchanged for the duration of the contract term.

Contract/Budget Modification Requests will be considered within the following categories and parameters:

Category #1 (Client Related/Direct Expenses)

- Direct Service Salaries and Benefits
- Consultants and/or Subcontractor(s) providing services to, or on behalf of, clients/participants
- Participant Related Services (e.g., child care, emergency assistance funding, etc.)
- Direct Services Expense (e.g., life skills workshops and necessary expenses for a specific service)

Category #2 (Administrative Related Expenses)

- Administrative Salaries and Benefits
- Program Expense (e.g., childcare supplies, postage, audit, etc.)
- Operating Expenses (e.g., staff training, office supplies, telephone, mileage, insurance, etc.)
- Indirect Costs

Reallocation Parameters

1. Funds may shift within a category. For example, cost savings from a direct service position may be used to fund an increase in another position for additional counseling, or funds allocated to operating expenses may shift to program expenses.
2. Funds may not shift from Category #1 (Client Related/Direct Expenses) to Category #2 (Administrative Related Expenses).
3. Funds may shift from Category #2 to Category #1.
4. Direct Service Expense is defined as an expense required to provide goods or services for the direct benefit of participants/clients. Examples include, but are not limited to parent education handbooks, chore charts, art materials, water and snacks for participant consumption, incentives for clients to attend events, etc.
5. Program Expense is defined as an expense required for overall service delivery rather than an expense benefitting an individual participant. Examples include, but are not limited to marketing materials, display boards, educational DVDs and video equipment to broadcast, parent education curriculums, educational books/reference material to be used by staff, furniture, volunteer staff recognition events, etc.

BUDGET FOR THE PERIOD OF: _____

A. SALARIES AND EMPLOYEE BENEFITS

Salaries - List each position to be funded by this award.

Direct Service position bilingual pay and benefits are to be considered a direct service expenses.
Administrative Service positions' bilingual pay and benefits are to be considered an administrative expense.

Position Title/Incumbent's Name if known	FTE	Hours per Week	Maximum Hourly Rate	Monthly Salary	Annual Budget
Direct Service Positions					
<i>Counselor/John Doe</i>	<i>1.00</i>	<i>40.00</i>	<i>\$ 1.00</i>	<i>\$ 173.33</i>	<i>\$ 2,080.00</i>
Direct Service Positions - Bilingual (Specify Languages)					
<i>Counselor/Don Joe – English/Spanish</i>	<i>1.00</i>	<i>40.00</i>	<i>\$ 1.50</i>	<i>\$ 260.00</i>	<i>\$3,120.00</i>
Subtotal Direct Service position FTEs:	2.00	Subtotal All Direct Service Positions			\$5,200.00
Administrative Positions					
<i>Project Director/Jane Doe - Salaried</i>	<i>0.15</i>	<i>6.00</i>	<i>\$ 5.50</i>	<i>\$ 143.00</i>	<i>\$1,716.00</i>
Subtotal Administrative Position FTEs:	0.15	Subtotal All Administrative Positions			\$1,716.00
Total All Position FTEs:	2.15	Total Salaries All Positions			\$6,916.00

LINE ITEM BUDGET

Attachment B ATTACHMENT G

Employee Benefits - List the type of employee benefit(s) and amount budgeted. Direct Service position bilingual pay and benefits are to be considered direct service expenses. Benefit items shown below are provided solely as examples.

Direct Service Staff	Annual Budget
Medical Insurance (Average)	\$
Dental Insurance	\$
Life Insurance	\$
Long Term/Short Term Disability	\$
Payroll Taxes	\$
401(k) Contributions	\$
Miscellaneous Benefits	\$
Other: (Specify)	\$
Subtotal All Direct Service Staff Benefits	\$
Direct Staff Benefits Percentage	%

Administrative Service positions' bilingual pay and benefits are to be considered administrative expenses.

Administrative Staff	Annual Budget
Medical Insurance (Average)	\$
Dental Insurance	\$
Life Insurance	\$
Long Term/Short Term Disability	\$
Payroll Taxes	\$
401(k) Contributions	\$
Miscellaneous Benefits	\$
Other: (Specify)	\$
Subtotal Administrative Staff Benefits	\$
Administrative Staff Benefits Percentage	%
Total All Benefits	\$
Total Salaries for All Positions Plus Benefits	\$

B. PARTICIPANT RELATED SERVICES AND EXPENSES

Services - List services and expenses necessary for the direct benefit of clients or participants. Specify if a service will be provided by a subcontractor. **The line items below are for example purposes only.**

Participant Related Services and Expenses	Annual Budget
CEAC (per Subparagraph 9.5, a minimum of \$500 is required)	\$ 500
Personal Empowerment Program (Subcontractor)	\$
Childcare	\$
Emergency Assistance	\$
Direct Service Expenses (see Page F-2 for definition)	\$
Other (Specify)	\$
Subtotal Participant Related Services	\$

C. ADMINISTRATIVE SERVICES AND SUPPLIES

List any program and operating expenses required to support the organization.

Program Expenses (see Page F-2 for definition)	Annual Budget
Marketing Material	\$
Childcare Supplies	\$
Other (Specify)	\$
Subtotal Program Expenses	\$

Operating Expenses	Annual Budget
Office Supplies	\$
Independent Audit	\$
Equipment (purchase/lease/rental)	\$
Facility Lease/Rent	\$
Subtotal Operating Expenses	\$
TOTAL ADMINISTRATIVE SERVICES AND SUPPLIES	\$
TOTAL SERVICES AND SUPPLIES AND OPERATING EXPENSES	\$

D. INDIRECT COSTS/PROGRAM INCOME/PROFIT

Categories	Annual Budget
Indirect Costs	\$
Other (Specify)	\$
TOTAL BEING REQUESTED	\$

E. ADMINISTRATIVE COST BREAKDOWN

Per Subparagraph 3.4 of the RFP, administrative costs are defined as those costs not solely related to direct services requested in this RFP. The purpose of the table below is to separate administrative cost and establish what percentage of the total proposed budget represents administrative cost.

INSTRUCTIONS: Copy, from Tables A through D above, to this Attachment G, each administrative cost line item and indicate in the spaces provided below the *Total of All Administrative Costs, Total Annual Budget Proposed and Percentage of Administrative Costs.*

Section	Line Item	Cost
A – Salaries and Employee Benefits		
	Subtotal	
B – Program Expenses		
	Subtotal	
C – Operating Expenses		
	Subtotal	
D – Indirect Costs		
Examples of indirect costs may include, but are not limited to, executive director oversight, technology services, facility/equipment leases, insurance, accounting, etc.		
	Subtotal	
Total of All Administrative Costs		\$
Total Annual Budget Proposed		\$
Percentage of Administrative Costs		%

F. REVENUE

1. List all of your agency's current and projected sources and amounts of revenue, including the program for which you are submitting a proposal, for the period July 1, 2020 through June 30, 2021. This information is required only for the first year of the contract. See Sample on the following page.

Revenue Source	Revenue Expiration Date	Annual Budget
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
Total Revenue		\$

2. Allocate costs among all programs, using a cost ratio. Include the program for which you are submitting a proposal. Provide the same for years two and three, if they are different from year one. See sample on the following page.

Program	Ratio
	%
	%
	%
	%

100 %

LINE ITEM BUDGET (SAMPLE)**ATTACHMENT G****G. REVENUE**

List all of your agency's current and projected sources and amounts of revenue, including the program for which you are submitting a proposal, for the period July 1, 2020 through June 30, 2021.

Revenue Source	Revenue Expiration Date	Annual Budget
1. General Contributions	On-going	\$ 75,000.00
2. Fundraisers and Special Events	On-going	\$ 500,000.00
3. Endowment Revenue	On-going	\$ 200,000.00
4. DOL Grant – Transportation Services Contract	September 20, 2022	\$ 150,000.00
5. Regional Center of Orange County – Independent Living Skills Program Contract	June 30, 2025	\$ 500,000.00
6. Department of Rehabilitation – Supported Employment Services Contract	September 30, 2021	\$ 600,000.00
7. County of Orange/SSA – Child Abuse Intervention Services Contract (<i>proposal</i>)	June 30, 2021	\$ 85,000.00
Total Revenue		\$ 2,110,000.00

Allocate costs among all programs, using a cost ratio. Include the program for which you are submitting a proposal. Provide the same for years two and three, if they are different from year one.

<u>Program</u>	<u>Ratio</u>
General Contributions	4 %
Fundraisers and Special Events	24 %
Endowment Revenue	9 %
DOL Grant – Transportation Services	7 %
Regional Center of Orange County – Independent Living Skills	24 %
Department of Rehabilitation – Supported Employment Services	28 %
County of Orange/SSA – Child Abuse Intervention Services (<i>proposal</i>)	4 %
	100 %

BUDGET NARRATIVE

G. BUDGET AT-A-GLANCE (Completion is required)

Directions: Using a table format, as shown below, include the individual budget amounts of each partner organization and/or subcontractor(s) and the collective totals of each line item. Separate budgets shall be completed for FRC and Family Stabilization (FS) programs.

FRC Budget

The table below is for example purposes only.

LINE ITEMS	Lead Agency	Partner	Subcontractor	Totals
Salaries - Direct Service Positions				
Community Engagement Coordinator	\$21,000			\$21,000
FRC Coordinator	\$57,000			\$57,000
I&R Specialist	\$37,000			\$37,000
CMT Clinical Supervisor		\$2,000		\$2,000
Counselor		\$39,000		\$39,000
Family Support Advocate (2.0 FTE)		\$81,000		\$81,000
Benefits	\$23,000	\$24,400		\$47,400
SUBTOTAL	\$138,000	\$146,400	\$0	\$284,400
Participant Related Services				
CEAC	\$500			\$500
Direct Service Expense	\$200			\$200
Emergency Assistance	\$500			\$500
Childcare Services			\$5,198	\$5,198
Out of School Time Program			\$5,860	\$5,860
Parenting Education			\$7,500	\$7,500
Personal Empowerment Program			\$6,000	\$6,000
SUBTOTAL	\$1,200	\$0	\$24,558	\$25,758
TOTAL DIRECT SERVICE EXPENSES	\$139,200	\$146,400	\$24,558	\$310,158
Salaries - Administrative Positions				
Program Director	\$2,150	\$2,028		\$4,178
Benefits	\$430	\$406		\$836
SUBTOTAL	\$2,580	\$2,434	\$0	\$5,014
Program Expenses				
Marketing Material	\$545	\$235		\$780
Educational Material	\$300			\$300
SUBTOTAL	\$845	\$235	\$0	\$1,080
Operating Expenses				
Facility Lease/Rental	\$5,580			\$5,580
Independent Audit	\$200	\$200		\$400
Insurance	\$205	\$190		\$395
Mileage	\$200	\$500		\$700
Office Supplies	\$1,020	\$725		\$1,745
Telephone	\$1,255	\$1,675		\$2,930
SUBTOTAL	\$8,460	\$3,290	\$0	\$11,750
Indirect Costs	\$13,648	\$8,350	\$0	\$21,998
TOTAL ADMINISTRATIVE SERVICES AND SUPPLIES	\$25,533	\$14,309	\$0	\$39,842
GRAND TOTAL	\$164,733	\$160,709	\$24,558	\$350,000

BUDGET NARRATIVE

Family Stabilization (FS) Budget

The table below is for example purposes only.

FAMILY STABILIZATION LINE ITEMS	Lead Agency	Partner/ Subcontractor	Partner/ Subcontractor	Totals
Salaries - Direct Service Positions				
FS Family Support Advocate	\$36,500			\$36,500
Benefits	\$7,300	\$0		\$7,300
SUBTOTAL	\$43,800	\$0	\$0	\$43,800
Participant Related Services				
FS Direct Service Expense	\$2,220			\$2,220
FS Emergency Assistance	\$4,160			\$4,160
FS Houring Emergency Assistance	\$24,200			\$24,200
SUBTOTAL	\$30,580	\$0	\$0	\$30,580
TOTAL FS DIRECT SERVICE EXPENSES	\$74,380	\$0	\$0	\$74,380
Salaries - Administrative Positions				
Program Director	\$2,100	\$0		\$2,100
Benefits	\$400	\$0		\$400
SUBTOTAL	\$2,500	\$0	\$0	\$2,500
Program Expenses				
Marketing Material	\$500	\$0		\$780
Educational Material	\$400			\$300
SUBTOTAL	\$900	\$0	\$0	\$1,080
Operating Expenses				
Mileage	\$800			\$800
Office Supplies	\$2,800	\$0		\$2,800
Telephone	\$1,100	\$0		\$1,100
SUBTOTAL	\$4,700	\$0	\$0	\$4,700
Indirect Costs	\$5,020	\$0	\$0	\$5,020
TOTAL FS ADMINISTRATIVE SERVICES AND SUPPLIES	\$13,120	\$0	\$0	\$13,120
GRAND TOTAL	\$87,500	\$0	\$0	\$87,500

BUDGET NARRATIVE

Name of Proponent: _____

This Attachment H, Budget Narrative, is to be completed in conjunction with Attachment G, Line Item Budget.

For each of the following periods, please provide a separate budget narrative to describe/justify the proposed budgets included on Attachment G.

July 1, 2020 through June 30, 2021 Initial Contract Term
 July 1, 2021 through June 30, 2022 Initial Contract Term
 July 1, 2022 through June 30, 2023 Initial Contract Term
 July 1, 2023 through June 30, 2024 First Renewal Option
 July 1, 2024 through June 30, 2025 Second Renewal Option

BUDGET NARRATIVE FOR THE PERIOD OF: _____

Describe/Justify each budgeted line item from Attachment G.

DIRECT SERVICE STAFF DETAIL

Provide requested information for all positions in line item budget, even if detailed elsewhere in your proposal. Include hourly rate ranges for the three-year contract term and for the first and second year renewal options. Use extra sheets if necessary.

TITLE/Incumbent's name if known	FTE	HOURLY RANGE
		\$ to \$
Duties		
Minimum Qualifications		
Justification for Position		

BUDGET NARRATIVE

TITLE/Incumbent's name if known	FTE	HOURLY RANGE
		\$ to \$
Duties		
Minimum Qualifications		
Justification for Position		

ADMINISTRATIVE STAFF DETAIL

Provide requested information for all positions in line item budget, even if detailed elsewhere in your proposal. Use extra sheets if necessary.

TITLE/Incumbent's name if known	FTE	HOURLY RANGE
		\$ to \$
Duties		
Minimum Qualifications		
Justification for Position		

BUDGET NARRATIVE

Attachment B

ATTACHMENT H

TITLE/Incumbent's name if known	FTE	HOURLY RANGE
		\$ to \$
Duties		
Minimum Qualifications		
Justification for Position		

OPERATING EXPENSES

Facilities Expense (Provide justification here and complete Facilities Expense Table below):

Per Attachment M, General Contract Provisions, Section 8, Use of County Property, Proponent may enter into a rent-free lease or license agreement with Administrator. As stated in the lease or license agreement, said office space, office furniture, and equipment shall be used solely by employees of Contractor while performing their assigned duties pursuant to the resulting contract.

Equipment-Lease/Rental:

Maintenance:

Utilities:

Insurance:

Other (Specify)

BUDGET NARRATIVE

Indirect Costs/Program Income/Profit: Proponents who submit a budget that includes indirect costs, overhead, program income, contractor fees and/or profit must describe/justify each proposed amount. Include the specific formula(s) used in determining each cost.

INDIRECT COSTS/PROGRAM INCOME /PROFIT
<u>Indirect Costs:</u>
<u>Program Income [If applicable]</u>
<u>Profit [If applicable]</u>
<u>Other (Specify)</u>

Facilities Expense: In the space below, describe the basis for budgeting costs of program facilities and office space. Include leases, mortgages, and property tax, as applicable. If an allocation is made between the program applied for herein and another program, indicate the basis for this allocation. For example, if a program funded by Revenue Sharing occupies 1/3 of a leased space and the remaining space is occupied by the program applied for herein, an allocation of 2/3 of the lease cost may be indicated, based upon square footage.

	Total Facility	Proposed Allocation* for the Total Proposed Program
Gross Square Footage:		
Lease/Rent Expense:		
Mortgage Interest:		
Property Taxes:		
	Administrative	Program
*% OR \$ OF ALLOCATION ABOVE:		