

Contract Summary Form

OC Expediter Requisition #: 1612753
 Federal Technology Solutions, Inc (FTSI) & West Coast Cable, Inc. (WCC)
 Aggregate Contract MA-017-21010863

SUMMARY OF SIGNIFICANT CHANGES

1. Term of Aggregate Contract renewed for 2 years. Page 1.
2. Optional 2-Year renewal period added. Page 1.
3. Costs:
 - a. FTSI = 5% increase Year 4 & 2.5% increase Year 5. Page 12.
 - b. WCC = 10% increase for Year 4 & 0% increase for Year 5. Page 12.

SUBCONTRACTORS

This contract does not currently include subcontractors or pass through to other providers.

CONTRACT OPERATING EXPENSES

Cumulative Spend Total Aggregate Contract MA-017-21010863			
	TOTAL SPENT YEARS 1 -3	PROPOSED YEAR 4	PROPOSED YEAR 5
FTSI	\$1,358,078		
WCC	\$920,038		
TOTAL SPENT 3/1/21 TO 12/6/23	\$2,278,116.00		
APPROVED AMOUNT	\$3,750,000	\$1,250,000	\$1,250,000
	CUMULATIVE TOTAL YEARS 1 – 5	\$6,250,000	