

Contract Summary Form

OC Expediter Requisition #: 1649297

Science Applications International Corporation (SAIC)

SUMMARY OF SIGNIFICANT CHANGES

1. Contract Term: Extends the term of the contract by one optional year, from June 30, 2026, to June 30, 2027.
2. Contract Operating Expenses: Increases the Reserved Dollars for Work Orders from \$10.5M to \$15M and increases the contract value to cover the one-year extension and the cost to manage additional network equipment.
3. Incorporated other administrative changes to the Agreement.

SUBCONTRACTORS

This contract allows for subcontracting with Orange County Information Technology's consent pursuant to Section 32 (Subcontractors) within the contract amount for the term specified. Should the addition of a subcontractor impact the scope of work and/or contract amount, the department will bring the item back to the Board of Supervisors for approval.

This contract includes the following subcontractors or pass through to other providers.

| Subcontractor Name | Service(s) | Amount |
|---------------------|---|--|
| Burwood Group | Voice Services – Contact Center ATP and Managed Services Voice provider. | The cost for Services to be provided by these subcontractors is included in the Fixed Monthly Fee to be paid to SAIC for Services. |
| E911 Helpline, Inc. | Voice Services – Lead voice core migration and site cutover project. | |
| Cisco | Network and Voice over Internet Protocol (VoIP) original equipment manufacturer and will lead network assessment. | |

CONTRACT OPERATING EXPENSES

| Contract Year | Amendment No. 6 | Proposed Amendment No. 7 | Difference: Amendment 6 vs. Amendment 7 |
|--|----------------------------|---|--|
| Transition-In Fees | \$ 6,235,000 | \$ 6,235,000 | \$ - |
| Sheriff Voice Refresh Project | 657,900 | 657,900 | - |
| Contract Year 1 (17 Months) | 17,440,635 | 17,440,635 | - |
| Contract Year 2 (12 Months) | 13,249,476 | 13,249,476 | - |
| Contract Year 3 (12 Months) | 13,555,640 | 13,555,640 | - |
| Contract Year 4 (12 Months) | 13,610,060 | 13,610,060 | - |
| Contract Year 5 (12 Months) | 13,905,942 | 13,905,942 | - |
| Contract Year 6 (12 Months) | 15,231,984 | 15,263,160 | 31,176 |
| Contract Year 7 (12 Months) | 15,566,748 | 15,597,924 | 31,176 |
| Contract Year 8 (12 Months) - Optional | - | 15,686,936 | 15,686,936 |
| Reserved Dollars for Optional Work | 10,500,000 | 15,000,000 | 4,500,000 |
| Total Est. Eight-Year Cumulative Contract Value | \$ 119,953,385 | \$ 140,202,673 | \$ 20,249,288 |