

## Contract Summary Form

OC Expediter Requisition #: 1649308

Science Applications International Corporation (SAIC)

### SUMMARY OF SIGNIFICANT CHANGES

1. Contract Term: Extends the term of the contract by one optional year, from June 30, 2026, to June 30, 2027.
2. Disentanglement Services: Attachment U (Optional Work Order) to the contract is being incorporated into the DDAS Contract. The optional work order outlines disentanglement activities related to the IT Service Desk ticket management system and call management software currently owned by SAIC and the negotiated not to exceed fee associated with such disentanglement and transition services to the County.
3. Incorporates other administrative changes to the Agreement.

### SUBCONTRACTORS

This contract allows for subcontracting with Orange County Information Technology's consent pursuant to Section 32 (Subcontractors) within the contract amount for the term specified. Should the addition of a subcontractor impact the scope of work and/or contract amount, the department will bring the item back to the Board of Supervisors for approval.

**This contract includes the following subcontractors or pass through to other providers.**

<b>Subcontractor Name</b>	<b>Service(s)</b>	<b>Amount</b>
1. ARK	1. Staff augmentation	Amounts unknown as the Contractor does not provide this information to the County.
2. AT&T	2. Disaster recovery circuits	
3. BMC Software, Inc.	3. Software support	
4. Burwood Group, Inc.	4. Project management services	
5. Cerith Consulting, Inc.	5. Business consulting	
6. E911	6. Application support and staff augmentation	
7. Iconsoft, Inc.	7. Staff augmentation	
8. Microsoft	8. Premier agreement for servers and PCs	
9. SR2K	9. Staff support	
10. 11:11 Systems	10. Disaster Recovery/Business Recovery Center	
11. SyComp	11. Environment support	
12. Talent 9, Inc.	12. Staff augmentation	
13. Winkle Systems	13. Staff augmentation	

**CONTRACT OPERATING EXPENSES**

<b>Fiscal Year</b>	<b>Amendment No. 21</b>	<b>Proposed Amendment No. 22</b>	<b>Difference: Amendment 21 vs. Amendment 22</b>
Transition Fees	\$ 3,572,510	\$ 3,572,510	\$ -
Contract Years 1 thru 8a (89 Months)	124,494,178	124,494,178	-
Contract Year 8b (12 Months)	16,882,500	16,882,500	-
Contract Year 9 (12 Months)	16,828,980	16,828,980	-
Contract Year 10 (12 Months)	16,509,468	16,509,468	-
Extended Year 11 (12 Months)	16,633,596	16,848,876	215,280
Extended Year 12 (12 Months)	17,128,632	17,351,400	222,768
Extended Year 13 (12 Months) - Optional	-	17,643,540	17,643,540
Total In-Scope Optional Work thru Year 6	\$ 23,361,990	\$ 23,361,990	\$ -
Reserved Dollars for Optional Work Years 7 thru 13	20,000,000	23,000,000	3,000,000
<b>Total Est. 13-Year Cumulative Contract Value</b>	<b>\$ 255,411,854</b>	<b>\$ 276,493,442</b>	<b>\$ 21,081,588</b>